

Alabama Statewide Airport Pavement Management Program Update

North Pickens Airport (3M8)
Final Report
February 2022







Submitted to

Alabama Aeronautics Bureau

Submitted by





Pavement Management - Evaluation - Testing - Design

ALABAMA STATEWIDE AIRPORT PAVEMENT MANAGEMENT PROGRAM UPDATE

North Pickens Airport (3M8)

FINAL REPORT

Prepared For:

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Executive Summary

The Jviation Inc. team, which included All About Pavements, Inc., (API) was awarded a contract by the Alabama Department of Transportation's Aeronautics Bureau (ALDOT) in 2018 to update the existing Alabama Statewide Airport Pavement Management Program (APMP). The scope of this project includes the airside pavement network at North Pickens Airport (3M8).

The following APMP tasks were completed to achieve the project objectives at 3M8:

- Update the PAVER work history with records review information provided by ALDOT
- Conduct a visual pavement condition survey of the airfield pavements
- Update the PAVER database with inventory and condition data
- Update Maintenance and Rehabilitation (M&R) policies and unit costs
- > Develop a 7-Year Pavement Capital Improvement Program (PCIP) with associated cost estimates

ES.1 Pavement Inventory

There are 7 branches and 11 sections within 3M8's pavement network with a total surface area of approximately 0.5 million square feet (sf). Figure ES-1 shows the distribution of the pavement network by surface type and branch use.

AC, 538,813

RUNWAY, 413,280

APRON, 44,019

Figure ES-1: Pavement Area (sf) by Surface Type and Branch Use.

ES.2 Pavement Condition

Visual pavement inspections were conducted in November 2019 using the Pavement Condition Index (PCI) method as specified in ASTM D5340-12 and FAA AC 150/5380-6C. The PCI is a numerical rating scale from 0 to 100 that provides a measure of the pavement's functional surface condition. The overall





area-weighted network PCI (AW PCI) for the 3M8 pavement network is 68, representing a "Fair" condition. The network area-weighted pavement age (AW Age) is 19 years.

Table ES-1 is a listing of the section PCI values and ratings.

Table ES-1: 3M8 Section PCI Values and Ratings.

Branch ID	Name	Section ID	Surface	Area, sf	PCI	PCI Category
A01	Apron 01	01	AC	29,230	80	Satisfactory
A01	Apron 01	02	AC	14,789	53	Poor
R0119	Runway 01-19	01	AC	11,440	64	Fair
R0119	Runway 01-19	02	AC	401,840	65	Fair
TA	Taxiway A 01	01	AC	10,529	72	Satisfactory
THANG01	Taxiway Hangar 01	01	AC	23,585	93	Good
TP01	Taxiway Parallel 01	01	AC	4,380	63	Fair
TP01	Taxiway Parallel 01	02	AC	19,285	100	Good
TP01	Taxiway Parallel 01	03	AC	8,470	94	Good
TTRW01	Taxiway Turnaround Runway 01	01	AC	3,672	62	Fair
TTRW19	Taxiway Turnaround		AC	11,593	59	Fair

ES.3 Pavement Maintenance and Repair Funding Levels

The PAVER database was updated with 2019 condition data, maintenance and repair (M&R) policies, and unit costs; which were then used to evaluate the effect of multiple funding levels on the overall future pavement condition. Figure ES-2 presents the forecasted 3M8 network PCI values for each funding level.

ES.4 Pavement Capital Improvement Program (PCIP)

The analysis output from the unlimited funding budget scenario was used as a starting point in developing the PCIP. For this scenario, sections were grouped into projects to allow for a logical construction sequence. Table ES-2 summarizes the 7-year PCIP, which has an estimated total cost of approximately \$2.9 million. These recommendations are based on a network-level evaluation. Project-level evaluations should be conducted prior to developing design and bid package documents.

In addition to the major rehabilitation needs that are identified in the PCIP, PAVER was used to develop maintenance activities to repair specific PCI distresses in Year 1. The estimated costs for these maintenance activities are \$1,921 as summarized in Table ES-3.



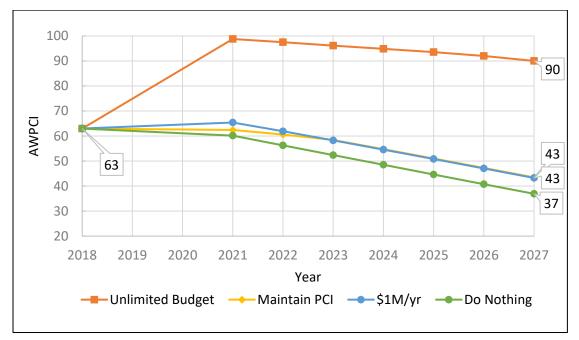


Figure ES-2: M&R Funding Levels.

Table ES-2: Summary of Pavement Capital Improvement Program.

Project Year	CIP Project	Total Project Cost	Total Project Area, sf	AWPCI Before	AWPCI After
	3M8_21-01_Taxiway Preservation	\$28,099	32,055	90	97
2021	3M8_21-02_Runway 01-19 Rehabilitation	\$2,346,429	443,454	56	100
	3M8_21-03_Apron 01 Rehabilitation	\$78,907	14,789	50	100
2024	3M8_24-01_Runway 01-19 Surface Treatment	\$282,228	443,454	96	99
	3M8_24-02_Apron 01 Surface Treatment	\$9,412	14,789	93	98
2027	3M8_27-01_Taxiway Preservation	\$20,185	19,285	86	94
2027	3M8_27-02_Apron Rehabilitation	\$149,335	29,230	71	100
	Total	\$2,914,596			

Table ES-3: Summary of Localized Maintenance Plan.

Policy	Work Description	Work Quantity	Work Unit	Work Cost
Preventive	Crack Sealing - AC	403	Ft	\$1,593
	Patching - AC Full-Depth	13	SqFt	\$328
			Total	\$1,921



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1 Introduction

1.1. Overview

The Alabama Department of Transportation's Aeronautics Bureau (ALDOT) is responsible for preserving and enhancing Alabama's air transportation system, which consists of 74 general aviation airports throughout the State. ALDOT implemented an Airport Pavement Management Program (APMP) in 2008 using the PAVER system. ALDOT awarded a project in 2018 to Jviation Inc. (Jviation) to update the System Plan and conduct an Economic Analysis for the Alabama airports. The scope of work also included an update of the APMP for 59 general aviation airports, which was conducted by All About Pavements, Inc., (API), a Jviation team member.

With this update of the APMP, the Alabama airports continue to be eligible for FAA funding for major pavement rehabilitation work under the Airport Improvement Program (AIP) since an APMP meets the pavement maintenance management requirements described in Appendix A of AC 150/5380-6C.

This report discusses the evaluation of the airside pavements at North Pickens Airport (3M8), the current and forecasted pavement condition, and the development of the Pavement Capital Improvement Program (PCIP).

1.2. Work Scope

The goals of the Alabama Statewide Airport Pavement Management Update program are as follows:

- Conduct a visual pavement inspection of the asphalt surfaced pavements for 59 of the 74 general aviation airports in Alabama.
- Based on the visual inspection analysis results, develop a 7-year PCIP for each airport.

The scope of work is as shown below:

- Conduct a Records Review
- Update Pavement Network Definition
- Conduct Pavement Condition Surveys
- Update and customize existing APMP PAVER database
- > Develop PCIP and associated project cost estimates
- Prepare Draft and Final Reports
- Develop a web-based viewer for reporting APMP data

As required in the Scope of Work, a detailed pavement condition survey was not conducted for any Portland Cement Concrete (PCC) aprons and PCC taxiways longer than 2,000 ft. Instead, a condition rating of "Good", "Fair", or "Poor" was assigned based on the overall pavement condition.

The deliverable products include a PAVER 7.0 database, individual airport evaluation reports, a statewide summary report, and the web viewer. The 3M8 report will be one of the 59 individual airport reports that will be available on ALDOT's website.





1.3. Pavement Management Concept

An APMP provides an integrated framework for comprehensive evaluation and decision making for managing airfield pavements. The essential components of an effective APMP provide for an objective evaluation of the condition of existing pavements, identification of short-term and long-range major rehabilitation work, necessary improvements in the pavement structural capacity, and the recurring maintenance work that should be completed each year. The APMP will also provide a budget for each of these types of pavement construction.

Historically, most organizations have made maintenance decisions based on past experience, without the benefit of documented data or analysis. This practice does not encourage life cycle cost analysis, nor the evaluation of cost effectiveness of alternate scenarios, and can lead to the inefficient use of funds. With limited allocated funding for Maintenance and Repair (M&R) Program projects, a defined procedure for setting priorities and schedules that will maximize the funds available is more important than ever.

In examining the lifespan of a 20-year pavement, a "Good" to "Fair" condition rating may last only 5 to 15 years. After that point, the rate of deterioration of pavements accelerates sharply as the age of the pavement increases, and within five years, the pavement may deteriorate to the point of failure. In order to extend pavement life, maintenance and repairs need to be scheduled and performed before the pavement surface declines to a "fair" condition. The point at which rehabilitation can be done before the steep decline occurs is called the "critical PCI", and is generally considered to occur when the Pavement Condition Index (PCI) is between 60 and 70 for general aviation airports. If the work is done before deterioration accelerates, the cost of rehabilitation can be reduced as shown in Figure 1.1.

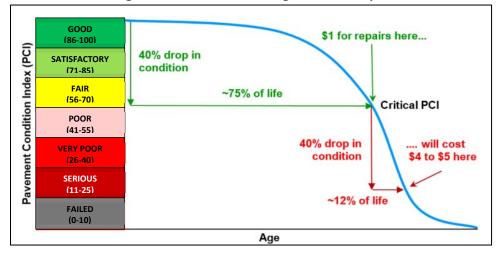


Figure 1.1: Pavement Management Concept.

2 Airfield Pavement Inventory

2.1. Introduction

3M8 is a General Aviation (GA) airport located approximately 1 mile north of Reform. The airport was activated in July 1970 and is owned and operated by the Pickens County Commission. Figure 2.1 shows an aerial image of the airport.



Figure 2.1: North Pickens Airport.

(Source: Google Earth)

2.2. Pavement Inventory

3M8 consists of one runway, a connector taxiway, and an apron. The total pavement area is approximately 0.5 million square feet. All pavements at 3M8 are Asphalt Concrete (AC) surfaced. A complete listing of the pavement sections is included in Appendix A. Runway 01-19 is 5,166 ft. long and 80 ft. wide.

A records search was undertaken to identify any preservation or rehabilitation work that has occurred at 3M8 since the last APMP update in 2009. The following records that were provided by ALDOT were reviewed, and the PAVER database was updated with work history information:

- Rehabilitation of Runway 01-19 and Taxiway, 2013
- Construct Parallel Taxiway, 2018

2.3. Climatic Conditions

Table 3.1 provides a summary of the climatic data for the geographic region that includes 3M8. As the table shows, the pavements at 3M8 are exposed to freeze-thaw cycles in December. The mean air temperature for January ranges from an average low of 32 degrees °F to an average high of 53 degrees °F. The average annual rainfall at 3M8 is near 56 inches.





Table 2.1: Average Annual Temperatures and Rainfall for 3M8.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
High Temp (°F)	53	59	67	75	82	89	92	91	86	76	66	57
Low Temp (°F)	32	35	42	48	58	66	70	68	62	50	41	34
Precip. (in)	5.8	5.2	6.3	6.0	4.4	4.0	4.4	3.1	4.0	3.4	4.8	4.9

Source: www.intellicast.com

2.4. Pavement Network Definition

A key element in developing an APMP system is defining the pavement network, which is the process of dividing an agency's pavements into a hierarchical order that facilitates inspection and M&R planning. The 3M8 network (e.g. all airside pavements) is then divided into branches, which are a readily identifiable part of the pavement system and have distinct functions. For airports, branches typically consist of individual runways, taxiways and aprons. Figure B1A in Appendix B shows the branches at 3M8.

Once branches have been defined, pavement evaluation and analysis techniques require the airfield pavement system to be broken up into discrete sections. A pavement "section" is the smallest management unit that is used when considering the application and selection of maintenance and rehabilitation (M&R) treatments, and is defined in Section 2.1.8 of ASTM D 5340-12 as "a contiguous pavement area having uniform construction, maintenance, usage history, and condition. A section should also have the same traffic volume and load intensity." A complete list of the pavement inventory and the corresponding section designations are included in Appendix A. Figure B1B presents the section layout.

To facilitate the visual survey of the airside pavement, each section is further subdivided into conveniently defined sub-section areas, or sample units. Similar sizing is critical as studies have found that maintaining the size of the sample units to within 40 percent of the established norm may reduce the standard error of the average PCI values. To meet that criteria, ASTM recommends that sample units for asphalt pavements be 5,000 square feet (± 2,000).

Table 2.2 was used as a guideline in developing sampling rates that reflect typical rates that are used for other large pavement networks. In general, this sampling rate will not provide a 95% confidence level with a standard error of 5 PCI points. A higher level of sampling is recommended before a project-level rehabilitation design is developed for a pavement section or facility.

Sample units that include a one-time occurrence of a distress (i.e. a large patch) or an unusual severity or quantity of a distress seen elsewhere, were designated as "additional" sample units as described in the ASTM D5340 PCI procedure. This allows the PCI to be calculated without extrapolating the aberrant distress throughout the section as a whole. In Appendix B, Figure B1C shows the sample unit layout for 3M8.



Table 2.2: PCI Sampling Rate for AC Surfaces.

Total Samples	Samples to Inspect
1	1
2	2
3 – 6	3
7 – 13	4
14 – 39	5
> 39	15 percent, but less than 12

2.5. Inventory Summary

There are 7 branches (facilities) at 3M8 that include 11 pavement sections and a total area of approximately 0.5 million square feet of paved surfaces, as shown in Table 2.3.

Table 2.3: 3M8 Pavement Branches.

Branch ID	Branch Name	Branch Use	Area, sf	Number of Sections
A01	Apron 01	APRON	44,019	2
R0119	Runway 01-19	RUNWAY	413,280	2
TA	Taxiway A	TAXIWAY	10,529	1
THANG01	Taxiway Hangar 01	TAXIWAY	23,585	1
TP01	Taxiway Parallel 01	TAXIWAY	32,135	3
TTRW01	Taxiway Turnaround RW 01	TAXIWAY	3,672	1
TTRW19	Taxiway Turnaround RW 19	TAXIWAY	11,593	1
		Total	538,813	11

Table 2.4 shows the distribution of airfield pavement by age with the area-weighted age being 19 years for all airside pavements at 3M8.

Table 2.4: 3M8 Pavement Age.

Age (Years)	Number of Sections	Percent of Area	Area, sf
0 – 5	1	4%	19,285
6 – 10	2	6%	32,055
11 – 15	0	0%	0
16 – 20	5	80%	432,925
> 20	3	10%	54,548

Figure 2.2 shows the distribution by surface type. Figure 2.3 presents the distribution by pavement use (e.g. runway, taxiway, and apron).

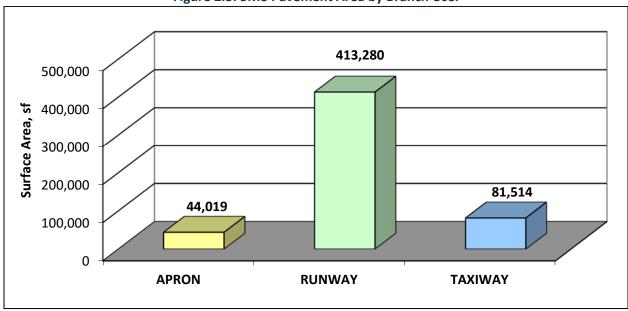




Sortage Area, sf. 200,000 400,000 100,000 100,000 AC

Figure 2.2: 3M8 Pavement Area by Surface Type.





Maps B1D, B1E, and B1F show the pavement type, branch use, and pavement age, respectively.

3 Pavement Condition

3.1. Introduction

A visual PCI survey of the airside pavements at 3M8 was conducted in order to assist in the development of a realistic PCIP. The PCI survey measures and records pavement distresses that exist within each of the inspected sample units. This survey was conducted in November 2019 by a two 2-person team. The survey was performed in accordance with the methods described in ASTM D 5340-12 and FAA AC 150/5380-7B, using the sampling rates from Chapter 2 of this API report.

During the pavement survey, Quality Control (QC) and data verification were performed on both the individual distresses and the calculated section PCI values. QC included the following activities;

- Review of distress quantities to identify data entry errors (100% review at the sample unit level). General guidance was used from ASTM D5340-12, section 13, which addresses the precision of distress quantities that are recorded during PCI surveys.
- > Duplicate surveys were performed to ensure consistency between each of the inspectors in a 2-person PCI survey team.

3.2. Pavement Condition Rating Methodology

The PCI is a measure of the pavement's functional surface condition. It provides insight into the causes of each distress, and whether the distress is primarily caused by load, climatic conditions, and other material related deficiencies. The PCI is a numerical rating (on a scale of 0 to 100) that is based on the type, severity and quantity of each distress that is found in an inspected sample unit.

The PCI survey results are displayed using seven categories and ratings in accordance with the ASTM, but can also be presented using a simplified 3-category rating system for use in comparing with other distress related indices, as shown in Table 3.1.





Table 3.1: Pavement Condition Index Rating Scale.

٠	Simplified PCI	ASTM PCI Color	PCI	DCI Potings and Polinition
	Color Legend	Legend	Range	PCI Ratings and Definition
ОD			86-100	GOOD: Pavement has minor or no distresses and should require only routine maintenance.
G00D			71-85	<u>SATISFACTORY</u> : Pavement has scattered low-severity distresses that should require only routine maintenance.
FAIR			56-70	<u>FAIR</u> : Pavement has a combination of generally low- and medium-severity distresses. Near-term maintenance and repair needs may range from routine to major.
			41-55	<u>POOR</u> : Pavement has low-, medium-, and high-severity distresses that probably cause some operational problems. Near-term M&R needs range from routine to major. requirement for
POOR			26-40	<u>VERY POOR</u> : Pavement has predominantly medium- and high- severity distresses that cause considerable maintenance & operational problems. Near-term M&R needs will be major.
PO			11-25	SERIOUS: Pavement has mainly high-severity distresses that cause operational restrictions; immediate repairs are needed.
			0-10	<u>FAILED</u> : Pavement deterioration has progressed to the point that safe aircraft operations are no longer possible; complete reconstruction is required.

3.3. Distress Types

The ASTM D5340 standard considers 17 distresses, which tend to fall into one of the following four cause categories:

- ➤ <u>Load related</u>: AC distresses include alligator cracking, corrugation, depression, polished aggregate, rutting and slippage cracking; PCC distresses include corner breaks, longitudinal cracking, divided slabs, polished aggregate, pumping and joint spalling.
- Climate and durability related: AC distresses include bleeding, block cracking, joint reflection cracking, longitudinal and transverse (L&T) cracking, swelling, raveling, and weathering; PCC distresses include blow-ups, "D" cracking, longitudinal cracking, pop-outs, pumping, scaling, shrinkage cracks, and joint and corner spalling.
- Moisture & Drainage related: AC distresses include alligator cracking, depressions, potholes and swelling; PCC distresses include corner breaks, divided slabs and pumping.
- ➤ Other factors: Oil spillage, jet blast erosion, bleeding, patching and concrete slab joint faulting.



As described above, distress may have more than one cause. For example, depressions may be caused by incorrect compaction during construction, or by subgrade softening due to environmental factors. In addition, a distress may be initiated by one cause but may progress to a distress of higher severity by another cause. Therefore, engineering judgment is critical in analyzing the actual causes of the distress.

Distress descriptions provided in Appendix C were taken from the "PCI Field Manual," developed by the U.S. Army Construction Engineering Research Lab (CERL), latest edition. Appendix C provides a detailed explanation of each type of AC and PCC surface distress.

3.4. Additional PCI-based Indices

The distress data used to compute PCI can also be used to calculate additional indices that are helpful in understanding the condition of the pavement and developing PCIP recommendations. One additional index that was computed is the Foreign Object Damage (FOD) potential index.

The FOD index was developed by the US Air Force and is described in detail in the US Army Corp of Engineers Engineering Technical Letter (ETL) 04-09, Pavement Engineering Assessment (EA) Standards. Loose objects on an airfield pavement surface resulting from pavement distresses can be detrimental to aircraft engines, specifically engines that are low to the ground. The objects are ingested into the engines causing costly damage and presenting a safety hazard. Not all pavement distresses create a FOD potential. Therefore, an additional index was identified that uses the results of the PCI distress survey. As shown in Figure 3.1, the scale ranges from 0 to 100 with 0 being no FOD potential. Note that the FOD index uses a simplified three color scale.

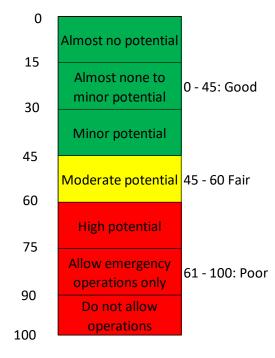


Figure 3.1: FOD Potential Rating Scale.





3.5. **PCI Survey Results**

The airside pavements at 3M8 include 11 sections with 100 sample units. The sample number of sample units that were surveyed in the field is 32, which is 32 percent of the total samples. Data from the inspected sample units were input into the PAVER database and a resultant PCI for each section was computed.

Figure 3.2 presents the area-weighted PCI by use and the overall airside network.

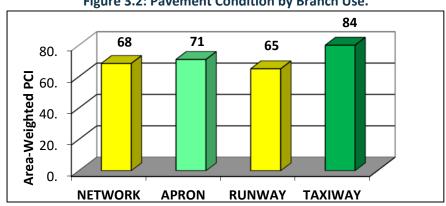


Figure 3.2: Pavement Condition by Branch Use.

Figure 3.3 shows the distribution of the 3M8 pavement network by condition. Approximately 3 percent of the network is in "Poor" or worse condition.

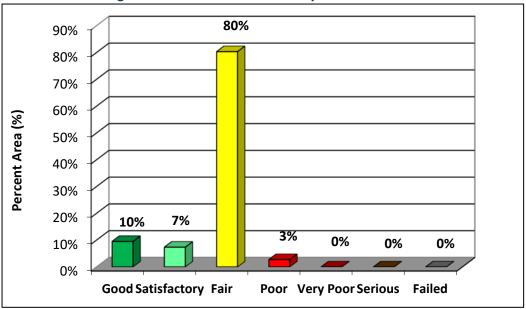


Figure 3.3: Pavement Condition by Percent of Area.



Table 3.2 is a listing of the section PCI.

Table 3.2: Section PCI.

Branch ID	Name	Section ID	Surface	Area, sf	PCI	PCI Category	FOD
A01	Apron 01	01	AC	29,230	80	Satisfactory	32
A01	Apron 01	02	AC	14,789	53	Poor	59
R0119	Runway 01-19	01	AC	11,440	64	Fair	50
R0119	Runway 01-19	02	AC	401,840	65	Fair	49
TA	Taxiway A 01	01	AC	10,529	72	Satisfactory	41
THANG01	Taxiway Hangar 01	01	AC	23,585	93	Good	16
TP01	Taxiway Parallel 01	01	AC	4,380	63	Fair	51
TP01	Taxiway Parallel 01	02	AC	19,285	100	Good	0
TP01	Taxiway Parallel 01	03	AC	8,470	94	Good	15
TTRW01	Taxiway Turnaround Runway 01	01	AC	3,672	62	Fair	52
TTRW19	Taxiway Turnaround Runway 01	01	AC	11,593	59	Fair	55

Figure B2A and B2B in Appendix B are maps of the section PCI in 7- and 3-scale categories, respectively. Figures B2C is a map of the FOD rating. Appendix D contains a detailed report of the PCI values and distress type, quantity, and severity data for each sample unit that was surveyed in a section. Appendix E is a summary report of the extrapolated distress data at the section level.

Appendix F contains current section and branch PCI data and forecasted section PCI values. FOD values by section and branch are also presented. Figure B2D in Appendix B shows the locations of the photos that were taken during the survey. Photos are included in Appendix J.

3.6. PCC Pavements

As stated earlier, the project scope did not include a detailed pavement condition survey for any Portland Cement Concrete (PCC) aprons. For these pavements, a rating of "Good", "Fair", or "Poor" was assigned based on the overall pavement condition. There are no PCC aprons at 3M8.





4 Pavement Capital Improvement Program

4.1. Introduction

PCI data were collected and entered into the PAVER database. In addition, the database customization included the following components, which are described in detail in this chapter.

- 1. Performance Modeling
- 2. Maintenance & Repair (M&R) Triggers (Critical PCI)
- 3. M&R Policies
- 4. Unit Costs

Once the database was customized, it was used to run budget analysis scenarios and develop a 7-year PCIP.

4.2. Performance Modeling

To determine long-term M&R needs, a APMP must be able to predict future pavement condition. Future pavement condition is predicted using equation models that are generated from current and historical PCI data. Equation models are developed by grouping pavements based on similar performance characteristics such as region, construction history, surface type, traffic, priority and use. Mathematical techniques such as straight-line extrapolation and regression that include boundary and outlier filters are used to develop models that provide the best fit equation for the pavement condition data. PAVER's Prediction Modeling module was used to develop pavement performance models that are commonly referred to as 'Family Curves'.

Prediction models are used at the section level to compute future conditions based on the typical performance of the pavement sections that are included in each model. Future condition is computed by defining its position relative to the prediction model. The section prediction curve, or equation, is drawn through the current PCI-age point for each specific section. Since the shifted curve will run parallel to the computed prediction model, the predicted condition can be computed for any future age. Figure 4.1 is an illustration of this process.

Prediction models provide an effective way to compute future pavement performance based on past and current conditions, and pavement maintenance and rehabilitation practices. As new PCI inspection surveys are conducted, these models should be updated accordingly. In the case of the Alabama statewide airport pavement network, the best fit family curves were developed for each region by grouping pavements according to branch use (e.g. runway, taxiway) and surface type (e.g. AC, AAC, and APC). The family curves for ALDOT were developed based on branch use and are presented in Figure 4.2.





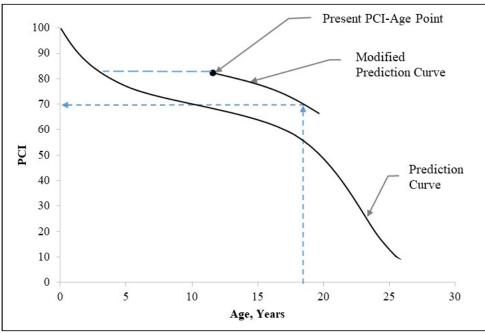
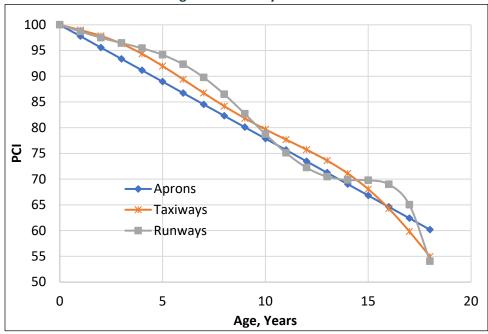


Figure 4.1: PCI Forecasting.







4.3. Critical PCI Values

The Critical PCI value is defined as "the PCI value at which the rate of PCI loss increases with time, or the cost of applying localized preventive maintenance increases significantly." This definition is incorporated into PAVER in defining and measuring the critical PCI values. These values, or M&R triggers, are assigned for each prediction model. As such, the critical PCI values are directly related to the branch use.

These critical PCI levels are selected based on several factors including a review of performance models; experience; other airport triggers; and acknowledge that time is required for funding approval and design. Note that preventive maintenance is recommended, and it should generally be performed above the critical PCI (trigger) values and Major M&R is generally performed below them. The critical PCI (CP) values were set at 70 for runways and taxiways, and 65 for other pavements.

4.4. M&R Policies and Unit Costs

M&R policies refer to the activities that are applied at different condition levels to maintain and repair a pavement section.

Maintenance activities are localized activities which are typically assigned in the first year of the M&R plan based on the observed distresses. Safety (stopgap) maintenance addresses distresses that would affect operational safety if left unrepaired and is applied to pavements below the critical PCI. Preventive maintenance activities are aimed at slowing the rate of deterioration through consistent maintenance of existing pavements and are generally applied to pavements above the critical PCI. Appendix G presents the policies for preventive and safety maintenance.

Repair activities are conducted for larger areas, typically at the section level and are assigned based on the critical PCI. Repair activities broadly consist of three categories: preservation, rehabilitation, and reconstruction. Pavement preservation involves activities like surface treatments that are used to extend pavement service life and to delay more expensive rehabilitation work. These are applied when the pavement is in relatively good condition and does not exhibit any structural distress. Rehabilitation activities are used to repair pavements below or around the critical PCI and typically include mill and overlay. Reconstruction is recommended when the pavement has deteriorated to a level where rehabilitation is no longer cost effective.

Table 4.1 lists the pavement activity types, the individual activities within each type, and their associated 2020 unit costs. A more detailed description of the M&R activities and the development of the M&R unit costs is presented in Appendix H.

In accordance with ALDOT's focus on preservation, surface treatment is applied to all resurfaced and reconstructed runways, taxiways, and aprons three years after construction work is complete. Taxilanes and T-Hangar pavements are excluded from this requirement. This policy is applicable for projects in the PCIP between 2021 and 2024. For cost estimating, this surface treatment is assumed to have the same cost as the runway surface treatment.





Table 4.1: M&R Activities and Unit Costs.

Activity Type	PCI	Activity	Cost/sf
		Seal Cracks – AC (\$/If)	\$3.95
Maintenance	Note 1	AC Full-Depth Patching	\$25.05
		AC Partial-Depth Patching	\$16.28
Dunganuntian	75.00	Runway Surface Treatment	\$0.57
Preservation	75-90	Taxiway and Apron Surface Treatment	\$0.85
	> CP	2" AC OL ²	\$3.78
Rehabilitation	55 - CP	Mill 2" & 2" AC OL	\$4.15
	45 - 55	Mill 2" & 3" AC OL	\$5.18
Reconstruction	0 - 45	AC Reconstruction	\$9.10

¹ Preventive > CP; Safety (Stopgap) < CP

4.5. Pavement CIP Development

The PAVER database, updated with condition data and customized with condition performance priorities, policies, and costs; was used to evaluate the effect of multiple funding levels on the overall future pavement condition. This output was further used to develop the PCIP. Figure 4.3 illustrates the process that PAVER uses in the funding analysis.

The following M&R funding levels were used for the 3M8 pavement network to help establish the 7-Year PCIP. Figure 4.4 presents the network area-weighted average PCI for each of the following funding scenarios at the end of the analysis period:

- Unlimited Funding: Unlimited funding is available for all pavement needs. The PCI increases to 90 by 2027.
- Maintain PCI: PAVER cannot iterate to maintain the existing PCI of 63, with the PCI reaching 43 in 2027.
- Constrained Funding: This scenario constrains the funding to \$1 million each year (total of \$7 million). The PCI decreases to 43 in 2027.
- Do Nothing: Performing no M&R would reduce the network PCI from 63 to 37 by 2027.



² For sections with structural distress and PCI > CP

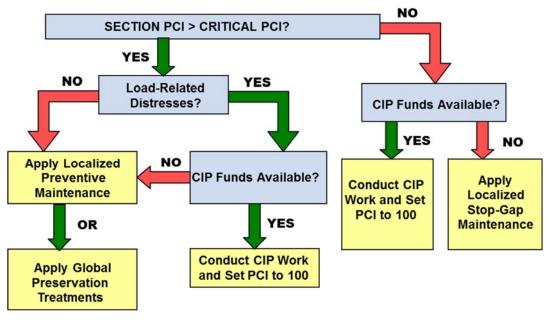


Figure 4.3: Budget Analysis Process.



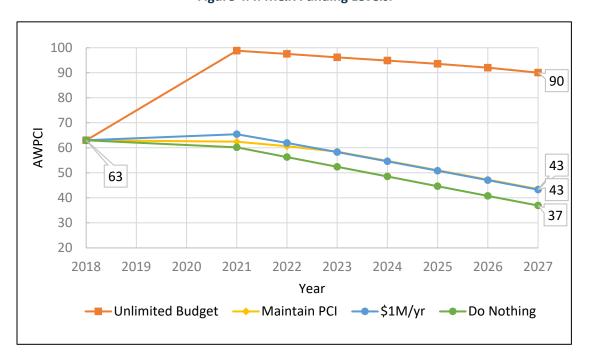


Table 4.2 summarizes the annual funding required for the above analyses. For the unlimited analysis, all pavement needs are funded in the year they are required. Therefore, the unfunded costs are zero. The total funded amount over the 7-year period is approximately \$2.2 million. For the annual funding level of \$1 million per year, funding is prioritized based on the prioritization matrix. When the needs exceed the funding for any year, the remaining sections are transferred to the succeeding year and the amount





for these activities are represented as "unfunded". The "unfunded" repairs in 2027 for this funding level is approximately \$4 million.

Constrained **Unlimited** Maintain PCI Do Nothing Year \$1M/year 2021 \$2,177,000 \$147,000 \$322,000 \$0 2022 \$9,000 \$133,000 \$20,000 \$0 \$0 2023 \$2,000 \$117,000 \$15,000 2024 \$3,000 \$18,000 \$18,000 \$0 \$0 2025 \$4,000 \$34,000 \$34,000 2026 \$5,000 \$69,000 \$69,000 \$0 2027 \$7,000 \$104,000 \$0 \$104,000 Total \$2,206,000 \$622,000 \$583,000 \$0 2027 Backlog \$4,031,000 \$4,031,000 \$4,865,000

Table 4.2: Summary of M&R Funding Level Analyses.

Map B3A in Appendix B presents the 2027 forecasted PCI by section when the M&R activities recommended in the CIP are not conducted.

4.6. Pavement Capital Improvement Program

The unlimited funding analysis contains rehabilitation activities for sections from the same branch spread out over the seven-year period, which is not always operationally feasible to construct. The analysis output was treated as a starting point in developing the CIP. Sections were often integrated together to account for construction feasibility and other factors, resulting in larger projects which were more realistic. In addition, each project could contain sections whose condition did not trigger rehabilitation but were included to provide a logical plan which would avoid creating "islands" of newer pavement within a particular feature. For example, if the PAVER analysis showed rehabilitation was required for eight out of 10 sections on a runway, the entire runway would be recommended for rehabilitation to provide a continuous new pavement surface.

Table 4.3 shows the projects and the associated costs for the recommended 7-year PCIP. Table 4.4 is a more detailed view of the PCIP. This table lists the individual pavement section, section level M&R work, section repair cost, surface area and the PCI before the M&R is applied. The costs that are presented represent an annual escalation rate of 3% for the unit costs. The total 7-year PCIP cost is approximately \$2.9 million. Map B3B shows the recommended repair types, while Map B3C presents the recommended projects and activities in the PCIP. Appendix I1 presents a summary of the recommended activities and cost by year for each section at 3M8.



Table 4.3: Summary of 7-Year PCIP by Project.

Project Year	CIP Project	Total Project Cost	Total Project Area, sf	AWPCI Before	AWPCI After
	3M8_21-01_Taxiway Preservation	\$28,099	32,055	90	97
2021	3M8_21-02_Runway 01-19 Rehabilitation	\$2,346,429	443,454	56	100
	3M8_21-03_Apron 01 Rehabilitation	\$78,907	14,789	50	100
2024	3M8_24-01_Runway 01-19 Surface Treatment	\$282,228	443,454	96	99
	3M8_24-02_Apron 01 Surface Treatment	\$9,412	14,789	93	98
2027	3M8_27-01_Taxiway Preservation	\$20,185	19,285	86	94
	3M8_27-02_Apron Rehabilitation	\$149,335	29,230	71	100
	Total	\$2,914,596			

Table 4.4: Summary of 7-Year PCIP by Project and Section.

Table 4.4: Summary of 7-Year PCIP by Project and Section.								
Branch	Section	Area, sf	PCI Before Rehab	Activity Activity Type		Cost		
3M8_21-01_Taxiway Preservation					\$28,099			
THANG01	01	23,585	90	Taxiway & Apron Surface Treatment	Preservation			
TP01	03	8,470	91	Taxiway & Apron Surface Treatment Preservation		\$7,425		
3M8_21-02	2_Runway	01-19 Reh	abilitatio	on		\$2,346,429		
R0119	01	11,440	55	Mill 2" & 3" AC OL	Rehabilitation	\$61,039		
R0119	02	401,840	55	Mill 2" & 3" AC OL	Rehabilitation	\$2,144,033		
TA	01	10,529	69	Mill 2" & 2" AC OL	Rehabilitation	\$45,050		
TP01	01	4,380	58	Mill 2" & 2" AC OL	Rehabilitation	\$18,741		
TTRW01	01	3,672	56	Mill 2" & 2" AC OL Rehabilitation		\$15,711		
TTRW19	01	11,593	53	Mill 2" & 3" AC OL	Rehabilitation	\$61,855		
3M8_21-03_Apron 01 Rehabilitation						\$78,907		
A01	02	14,789	50	Mill 2" & 3" AC OL	Rehabilitation	\$78,907		
3M8_24-01_Runway 01-19 Surface Treatment								
R0119	01	11,440	-	Surface Treatment	Preservation	\$7,281		
R0119	02	401,840	-	Surface Treatment	Preservation	\$255,744		
TA	01	10,529	-	Surface Treatment	Preservation	\$6,701		
TP01	01	4,380	-	Surface Treatment Preservation		\$2,788		
TTRW01	01	3,672	-	Surface Treatment Preservation		\$2,337		
TTRW19	01	11,593	-	Surface Treatment	Preservation	\$7,378		
3M8_24-02_Apron 01-19 Surface Treatment						\$9,412		
A01	02	14,789	-	Surface Treatment	Preservation	\$9,412		
3M8_27-01_Taxiway Preservation					\$20,185			
TP01	02	19,285	-	Taxiway & Apron Surface Treatment	Preservation	\$20,185		





Branch	Section	Area, sf	PCI Before Rehab	Activity	Activity Type	Cost
3M8_27-02_Apron Rehabilitation						\$149,335
A01	01	29,230	ı	Mill 2" & 2" AC OL	Rehabilitation	\$149,335
	·	·	·		Total	\$2,914,596

The FAA, under the Airport Improvement Program (AIP) provides approximately 90 percent of eligible costs for planning and development of public-use airports included in the NPIAS as grants. The remaining 10 percent of costs are shared between ALDOT and the airport sponsor. The following is the distribution of the 7-yr PCIP cost of \$2.9 million for 3M8:

FAA (90%): \$2.5 million
 ALDOT (5%): \$0.2 million
 Airport Sponsor (5%): \$0.2 million

The recommendations within the PCIP are based on a network-level study and should be used for planning purposes only. A detailed project-level assessment should be conducted for each project to determine the appropriate repair activities and develop more accurate cost estimates.

Table 4.5 summarizes the maintenance activities that are recommended for Year 1 (2021). The estimated cost is approximately \$1,921. A complete listing of the maintenance activities by section is presented in Appendix I2. This may be used as a basis for establishing an annual maintenance budget for the 3M8 pavements.

Table 4.5: Summary of Year-1 Maintenance Plan.

Policy	Work Description	Work Quantity	Work Unit	Work Cost	
Preventive	Crack Sealing - AC	403 Ft		\$1,593	
	Patching - AC Full-Depth	13	SqFt	\$328	
	\$1,921				





Appendix A Pavement Inventory Report North Pickens Airport (3M8)

Branch ID	Name	Branch Use	Section ID	Rank ¹	Length (ft)	Width (ft)	Area (sf)	LCD ²	Surface ³
A01	Apron 01 Reform	APRON	01	S	290	100	29,230	1/1/1970	AC
A01	Apron 01 Reform	APRON	02	S	144	100	14,789	1/1/1970	AC
R0119	Runway 01-19 Reform	RUNWAY	01	Р	143	80	11,440	8/1/2005	AC
R0119	Runway 01-19 Reform	RUNWAY	02	Р	5,023	80	401,840	8/1/2005	AC
TA	Taxiway A 01 Reform	TAXIWAY	01	Р	207	50	10,529	1/1/1970	AC
THANG01	Taxiway Hangar 01 Reform	TAXIWAY	01	Т	720	35	23,585	6/1/2013	AC
TP01	Taxiway Parallel 01 Reform	TAXIWAY	01	Р	75	57	4,380	8/1/2005	AC
TP01	Taxiway Parallel 01 Reform	TAXIWAY	02	Р	409	40	19,285	6/1/2018	AC
TP01	Taxiway Parallel 01 Reform	TAXIWAY	03	Р	242	35	8,470	6/1/2013	AC
TTRW01	Taxiway Turnaround Runway 01 Reform	TAXIWAY	01	Р	74	49	3,672	8/1/2005	AC
TTRW19	Taxiway Turnaround RW 19 Reform	TAXIWAY	01	Р	145	75	11,593	8/1/2005	AC

¹ P = Primary pavement, S = Secondary pavement, T = Tertiary pavement

² LCD = Last construction date. The date of the last major pavement rehabilitation (e.g. AC overlay)

³ AC = Asphalt Cement Concrete, AAC = Aphalt Overlay AC, PCC = Portland cement Concrete, APC = Asphalt Overlay PCC

APPENDIX B

PMP Maps

B1: Inventory Maps

B1A: Branch Identification B1B: Section Identification B1C: Sample Unit Layout

B1D: Pavement Type

B1E: Branch Use

B1F: Pavement Age

B2: Surface Condition Maps

B2A: 7-Color PCI B2B: 3-Color PCI

B2C: FOD Rating

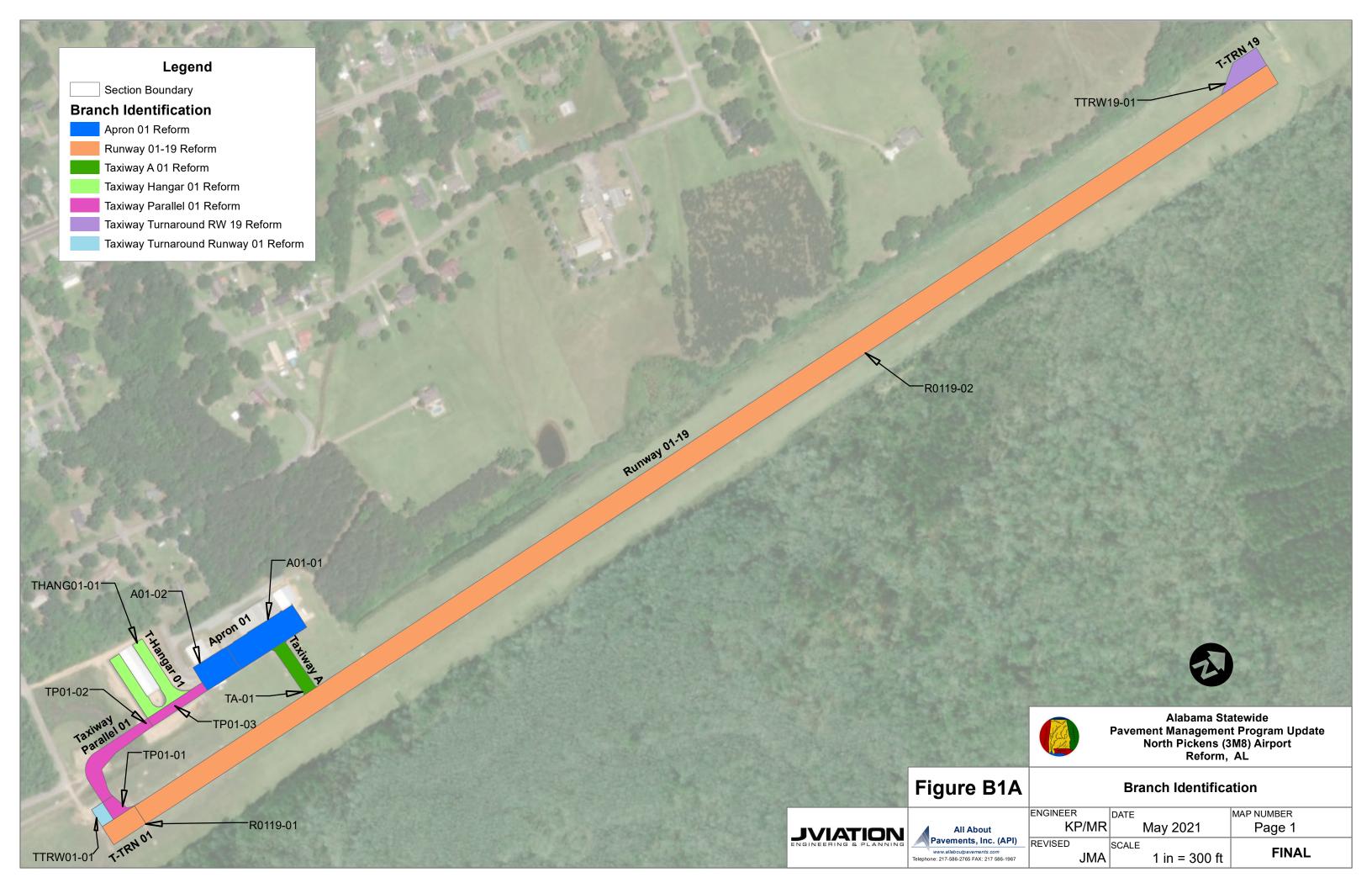
B2D: Survey Photo Locations

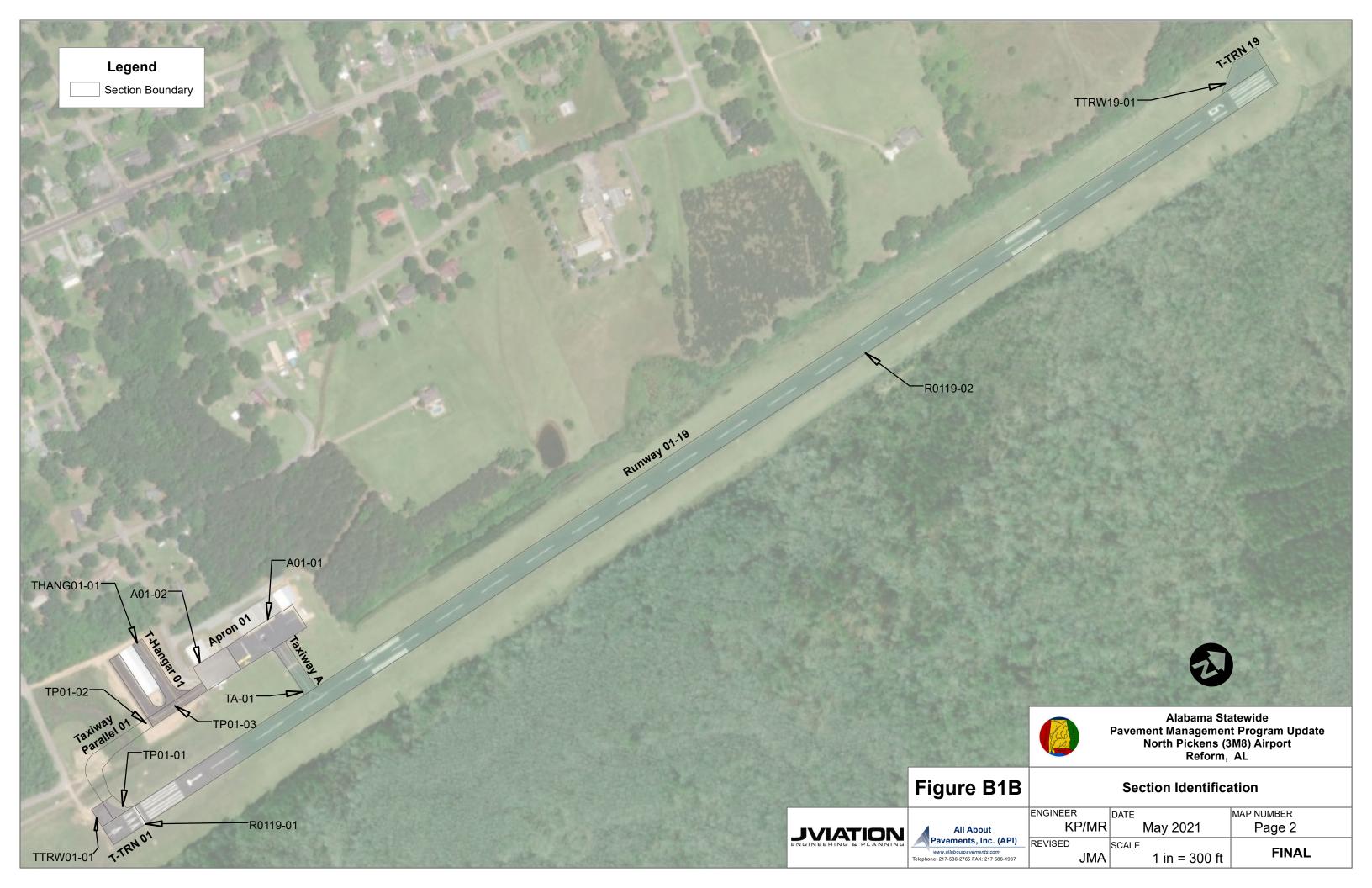
B3: Pavement Capital Improvement Plan (PCIP) Maps

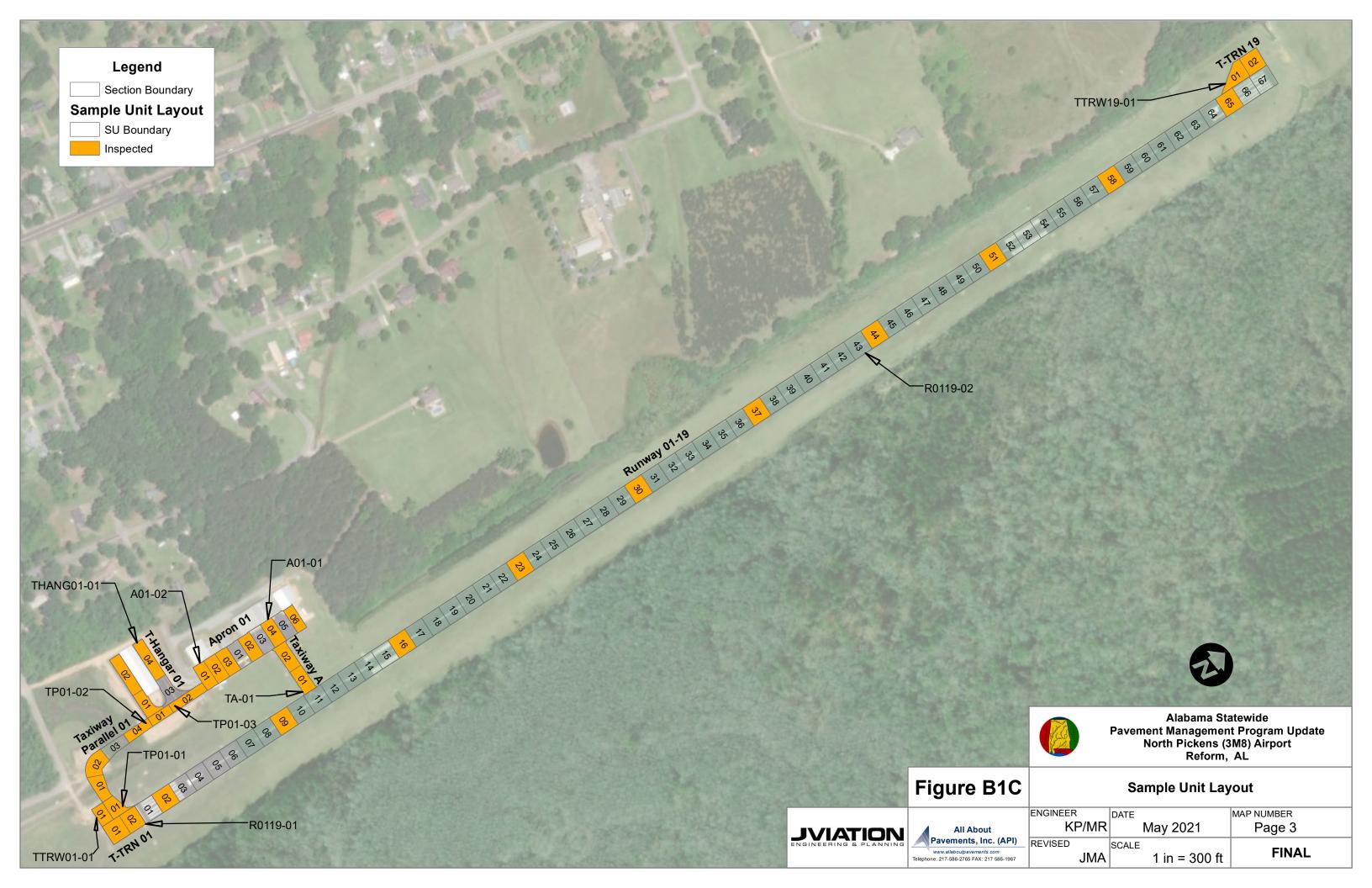
B3A: 2027 Forecasted PCI without PCIP

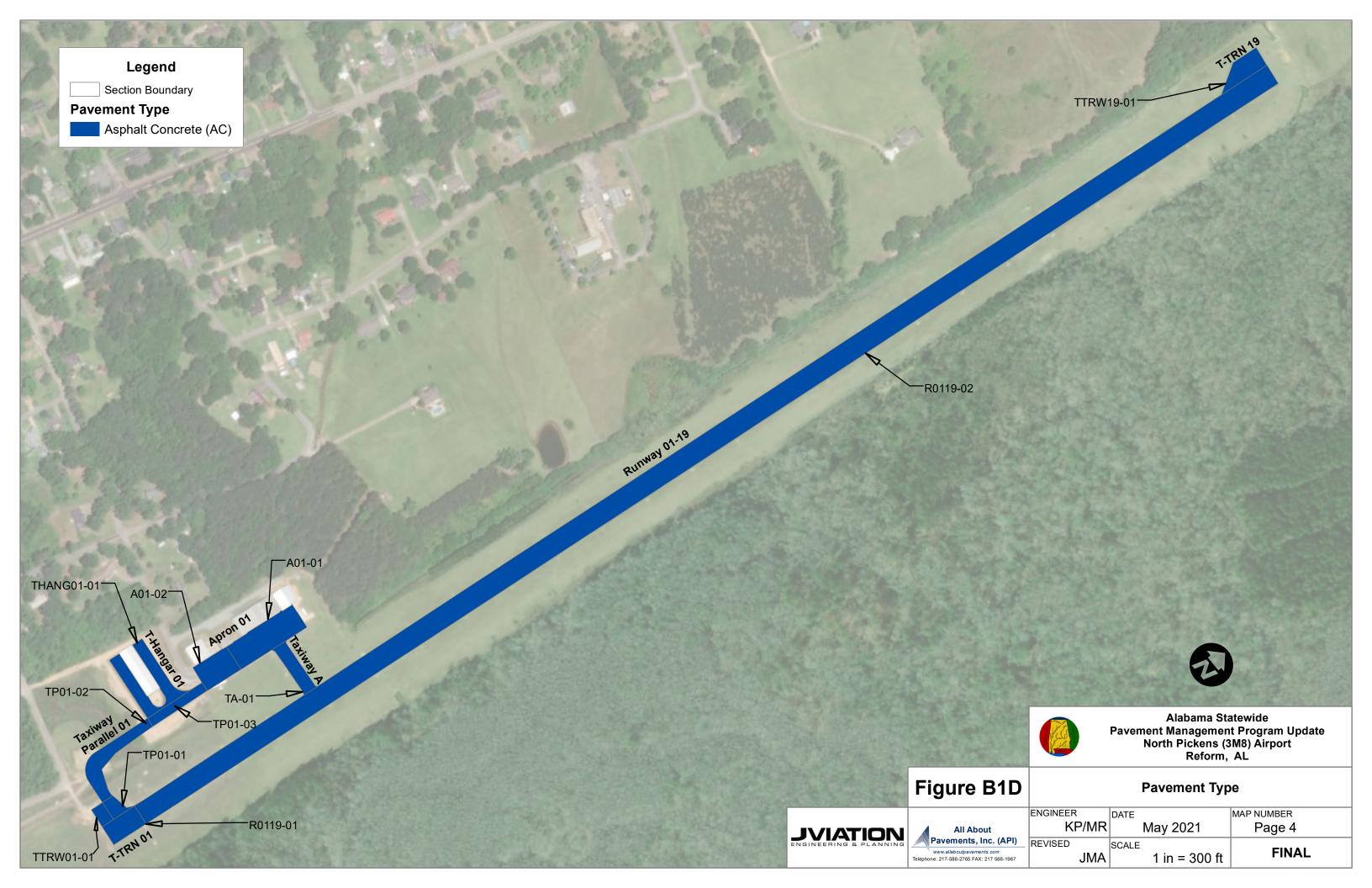
B3B: M&R Needs

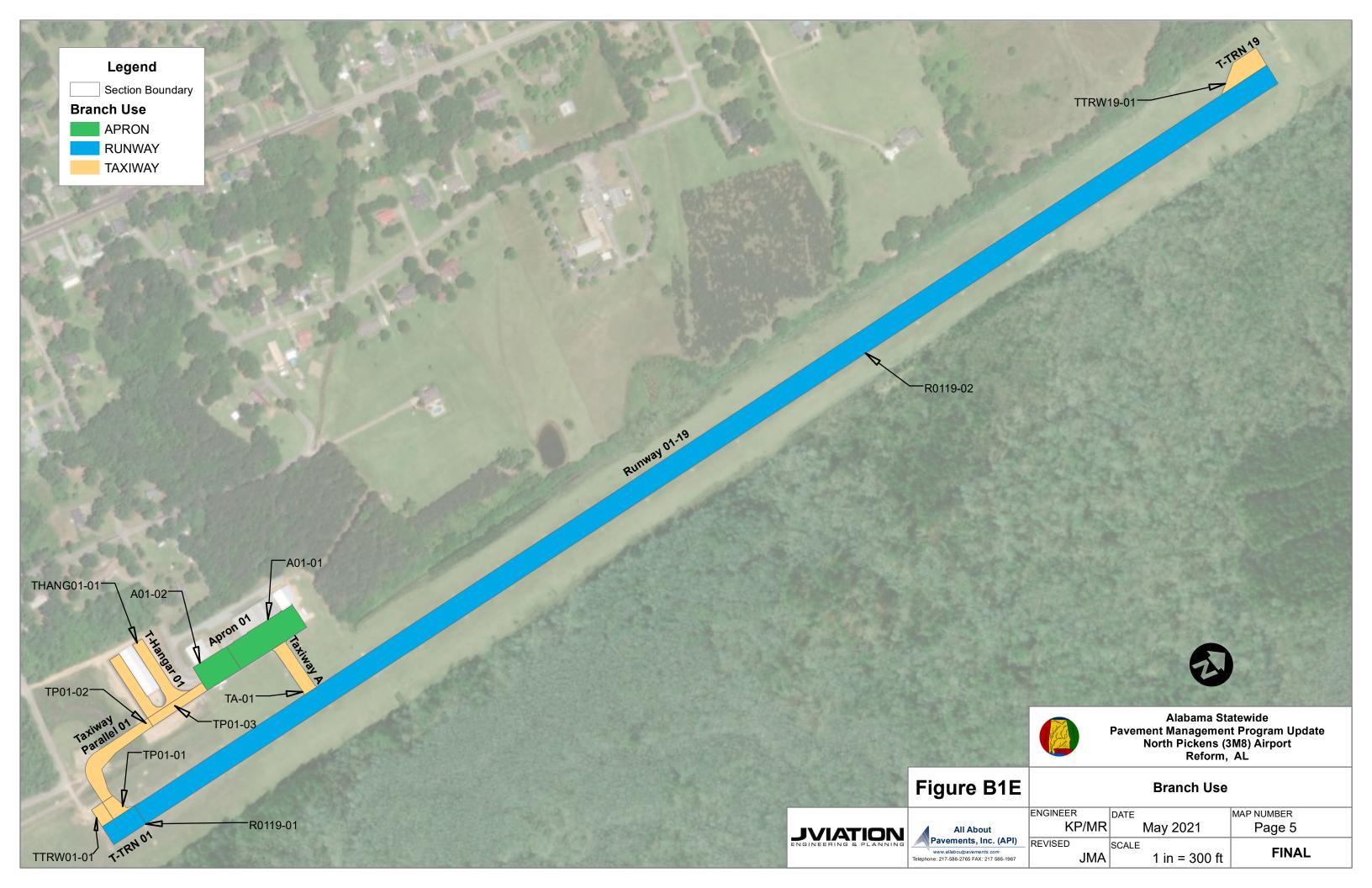
B3C: PCIP Recommendations

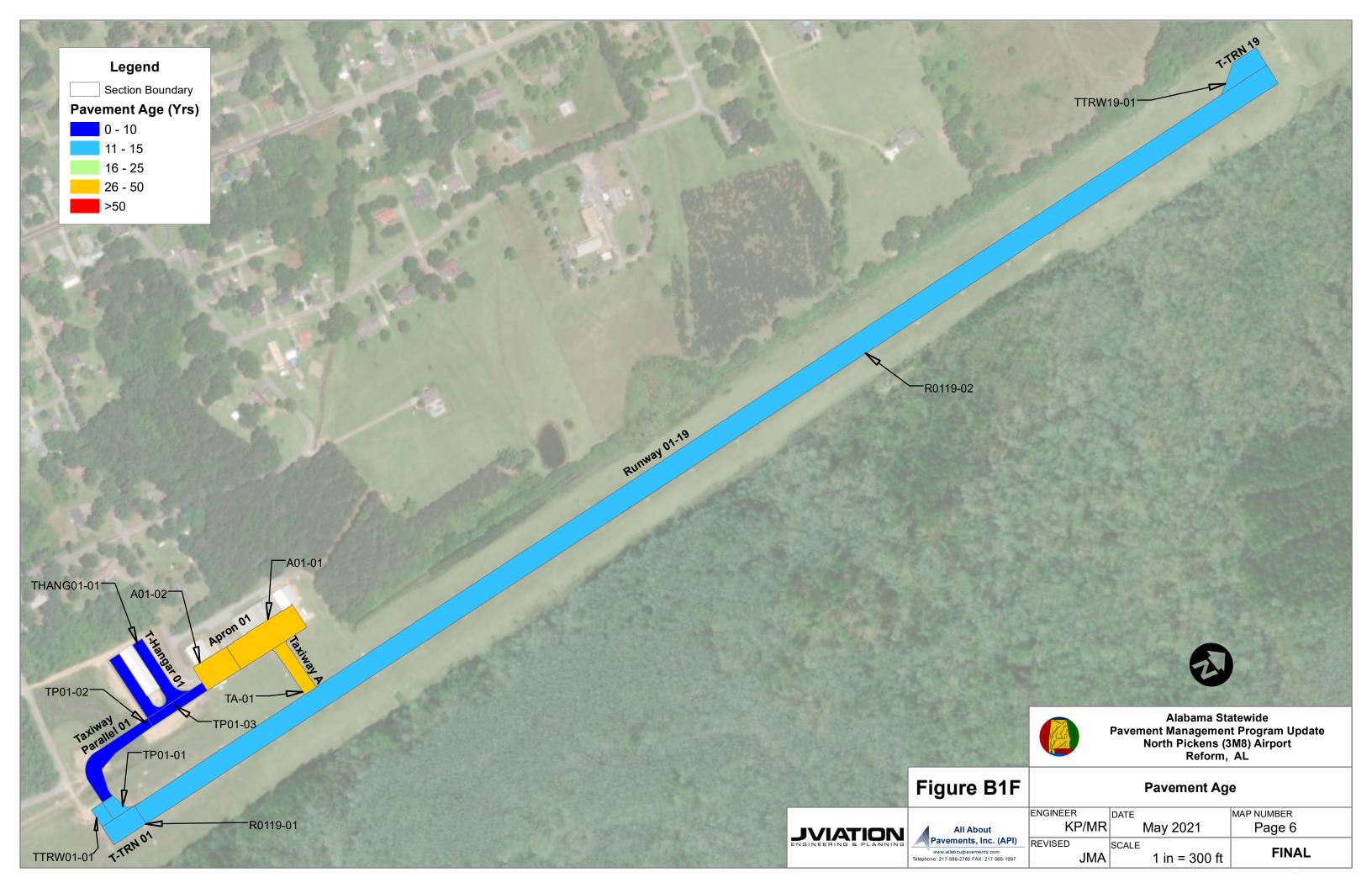


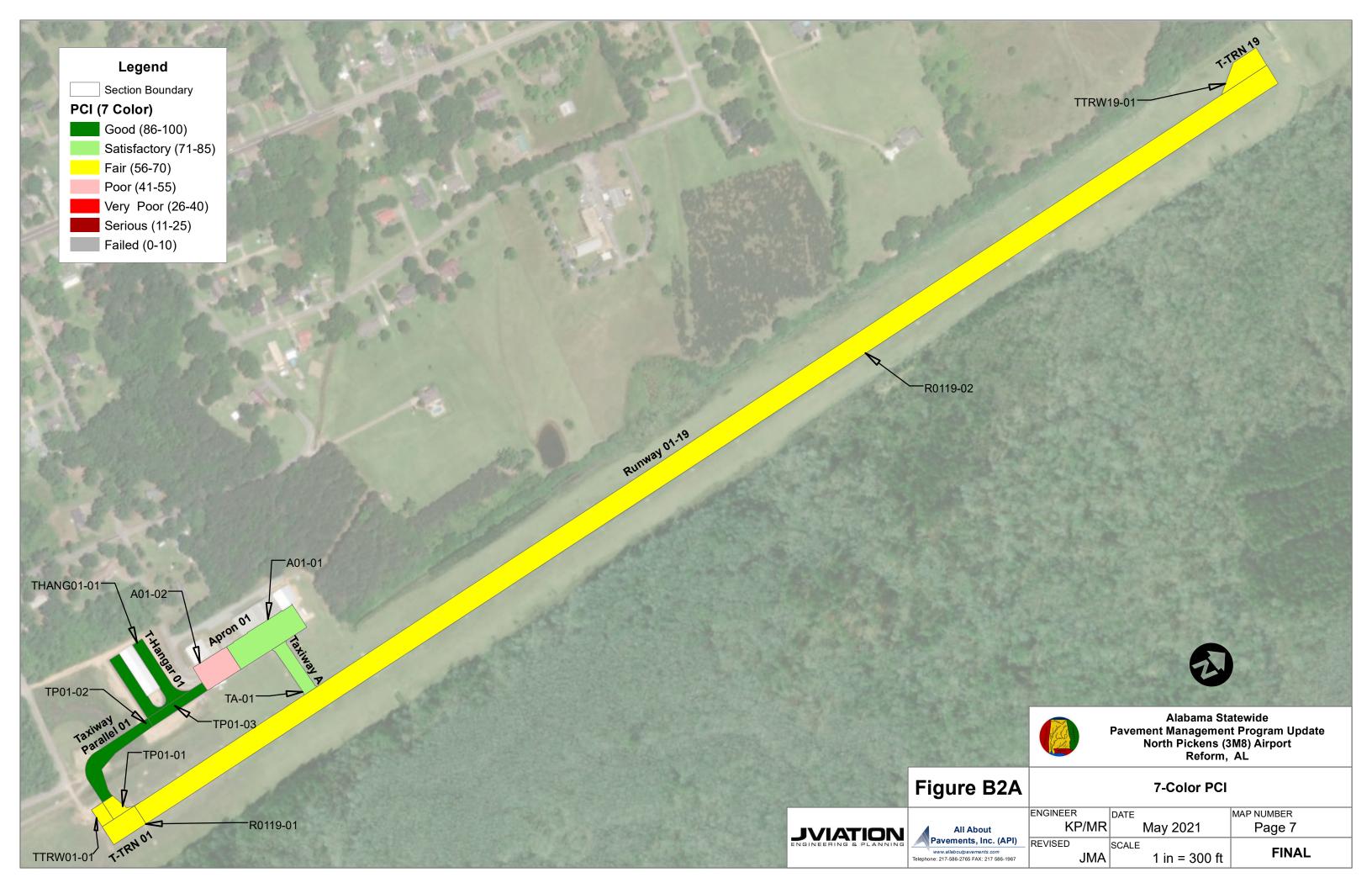


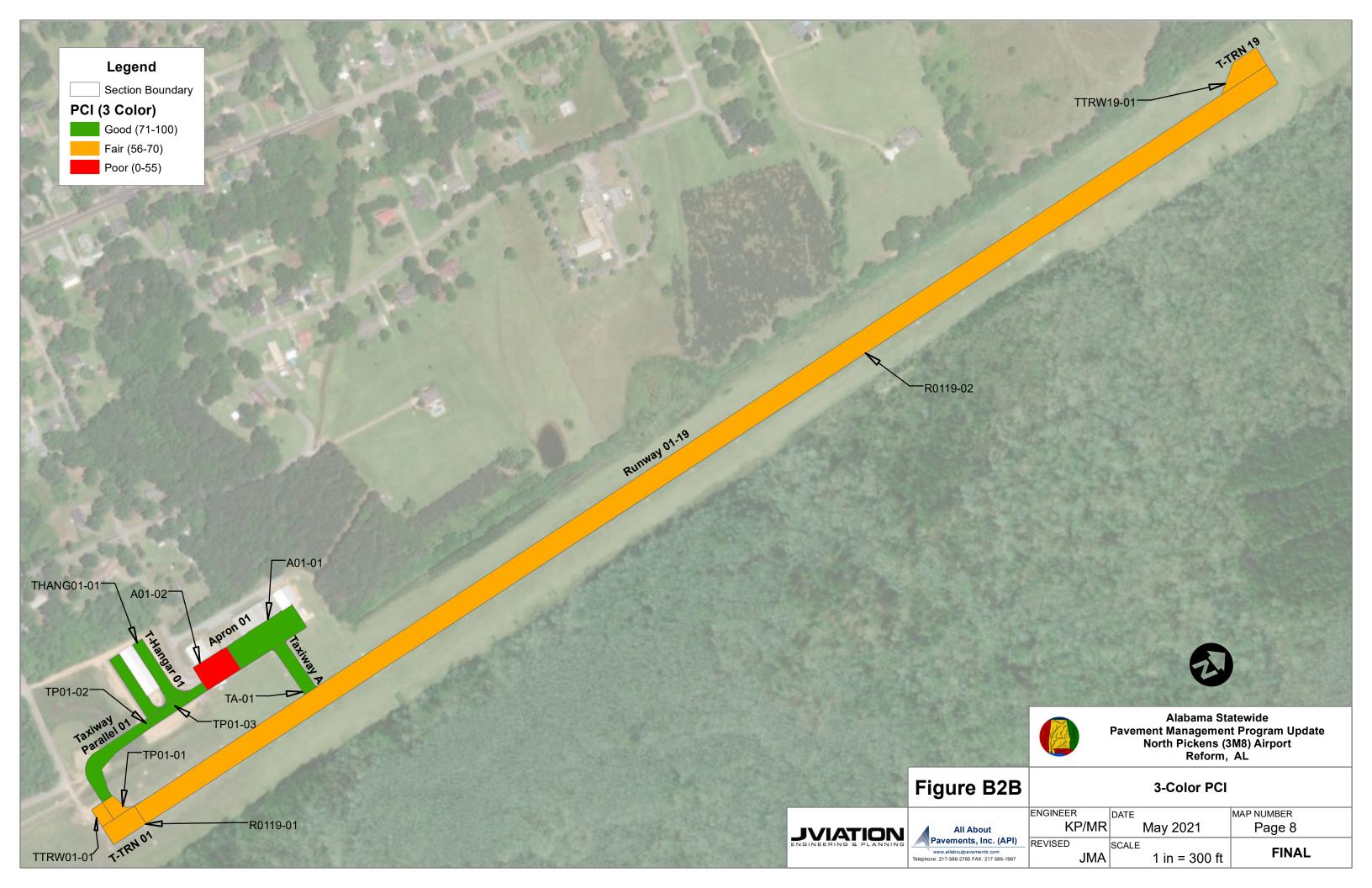


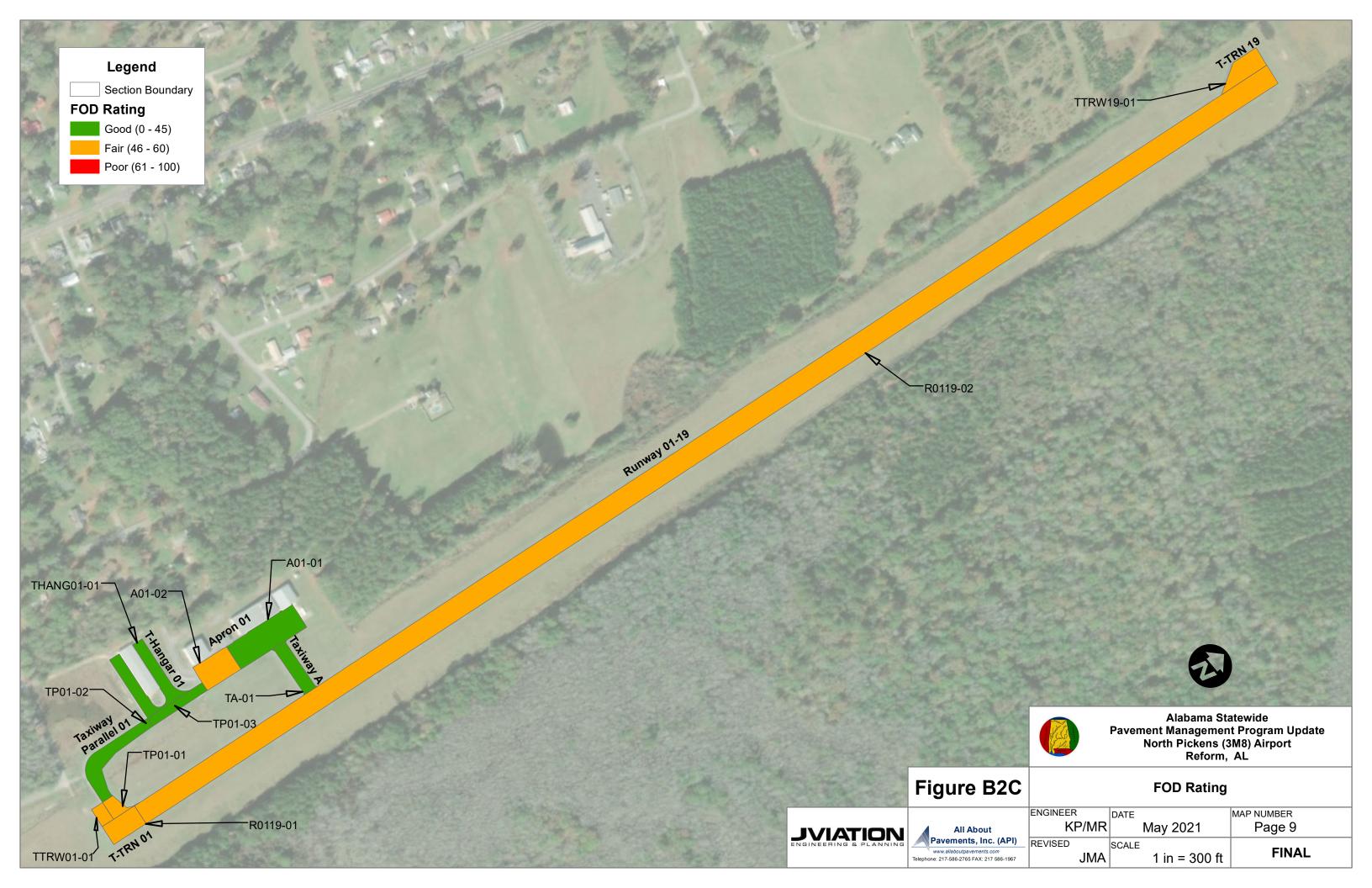


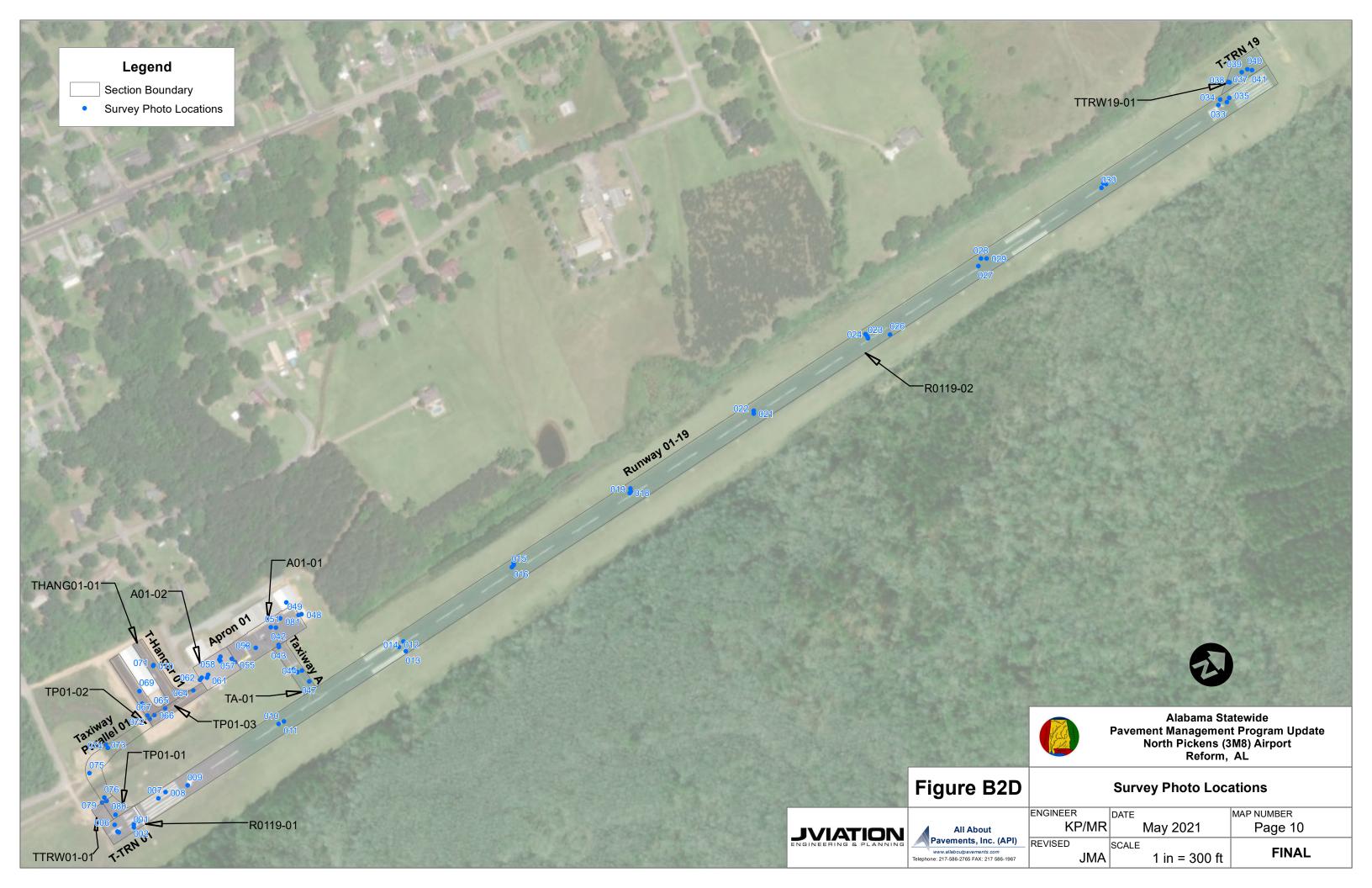


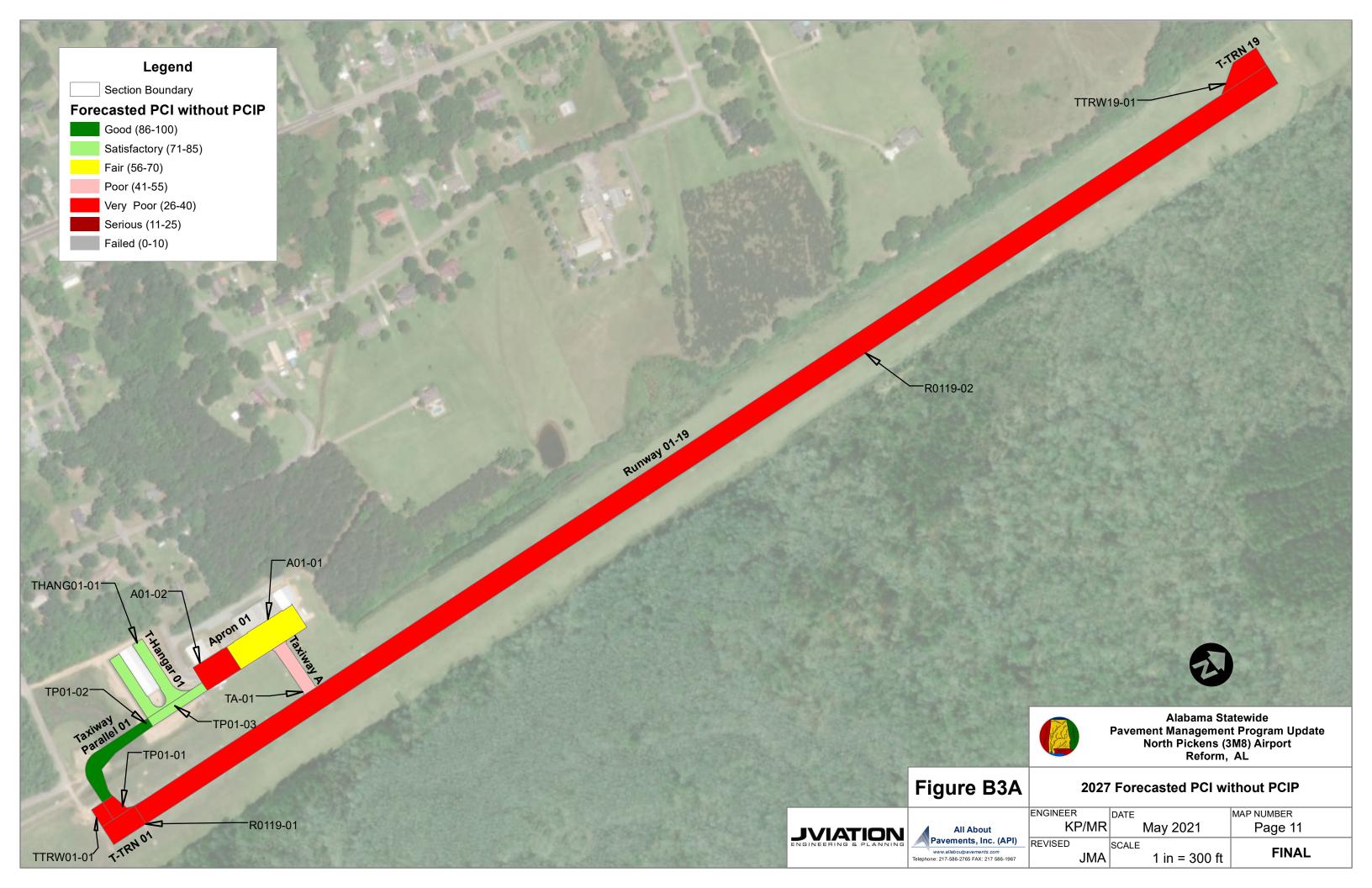


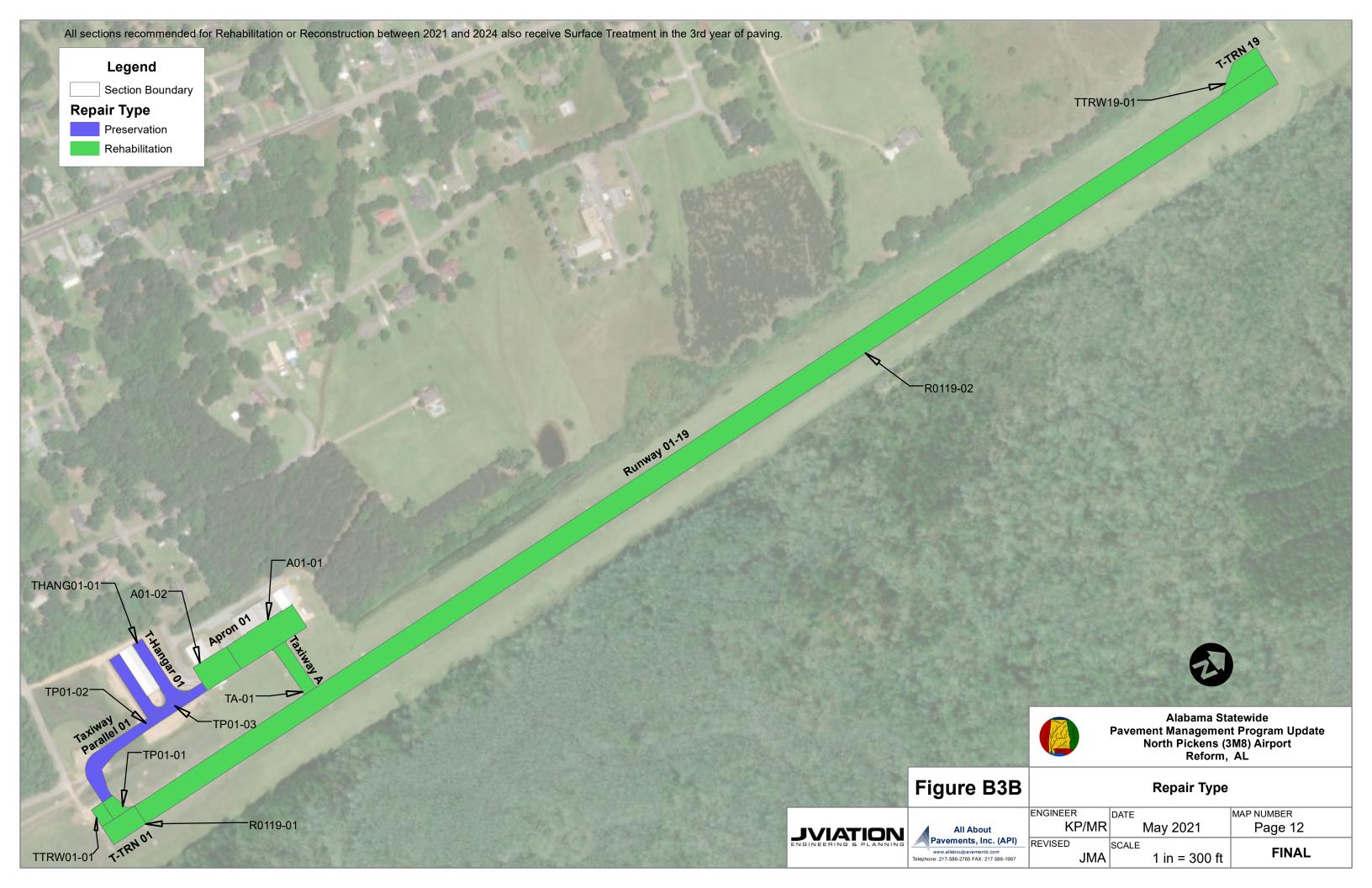


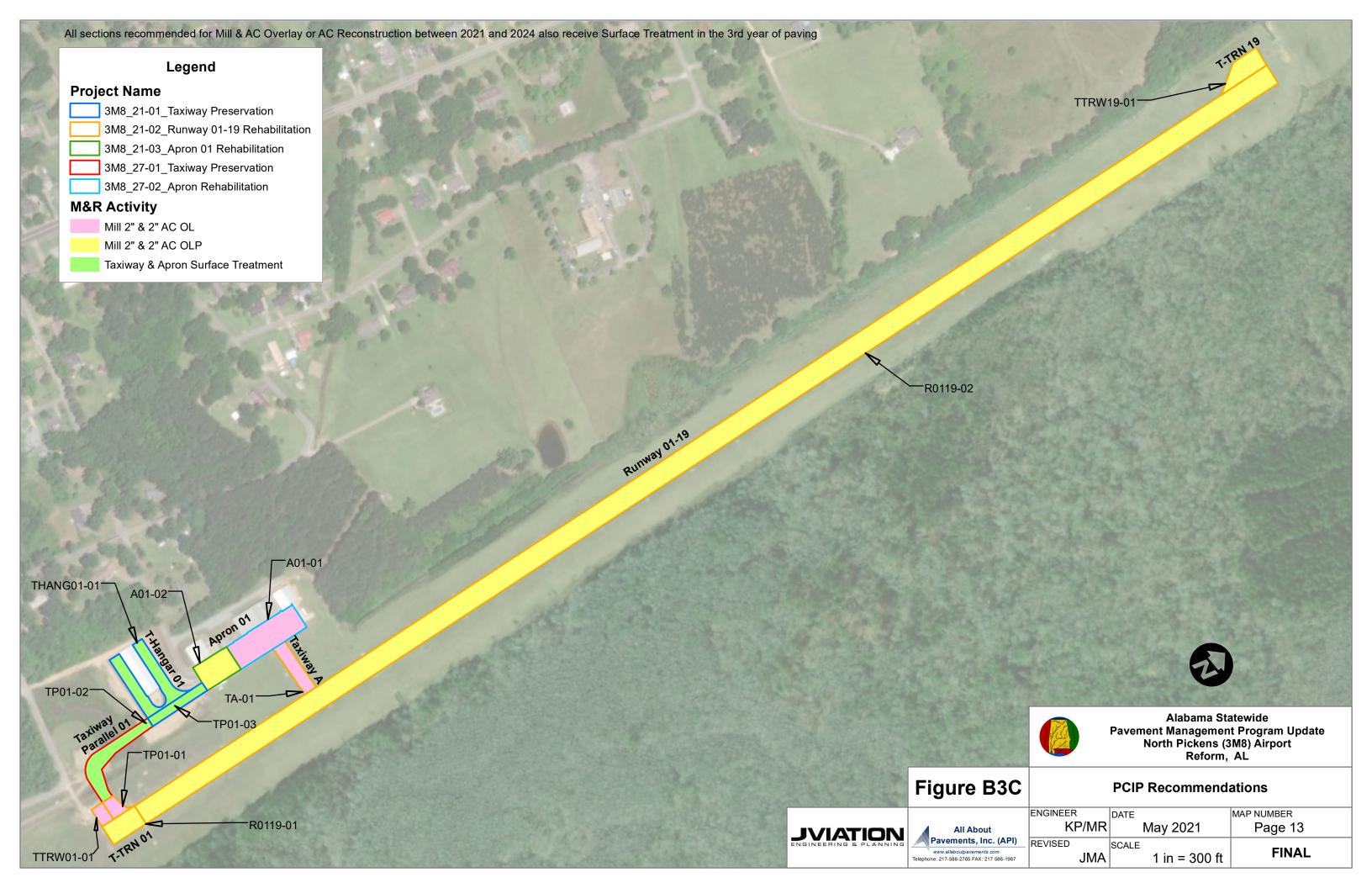


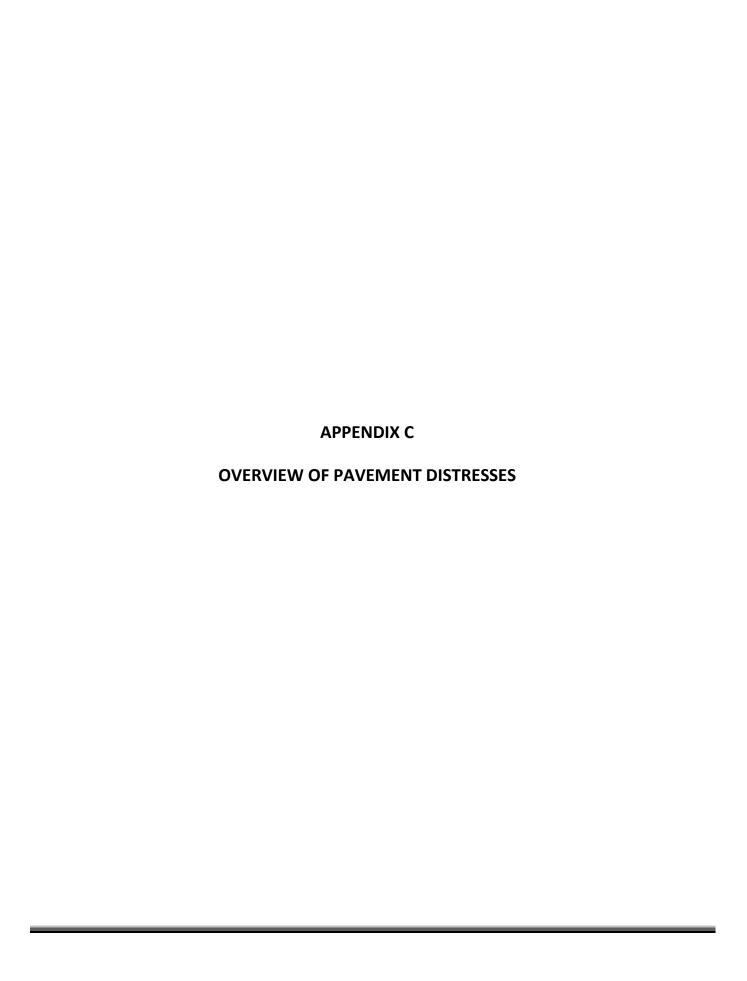












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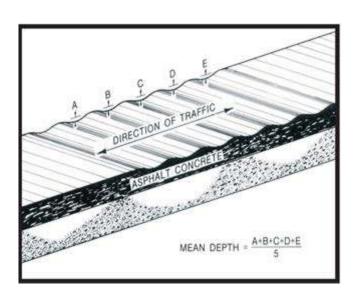
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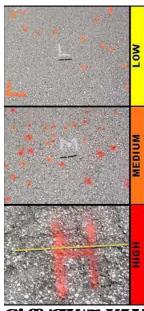
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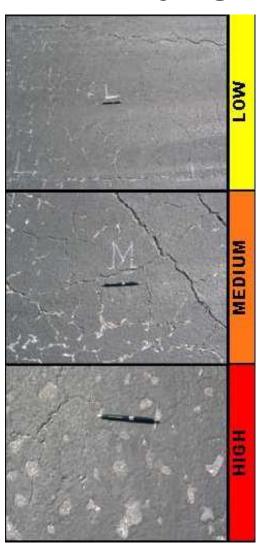
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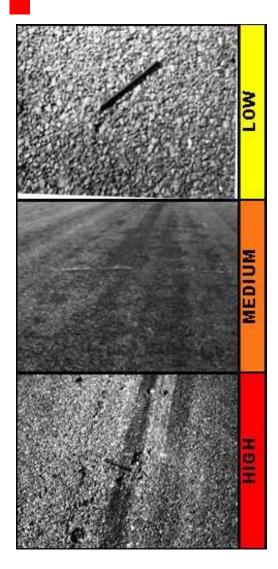




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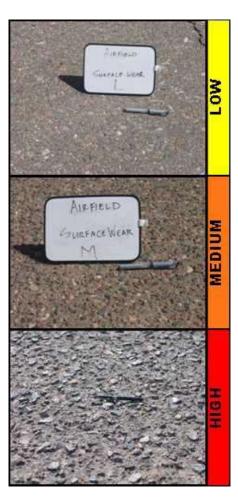
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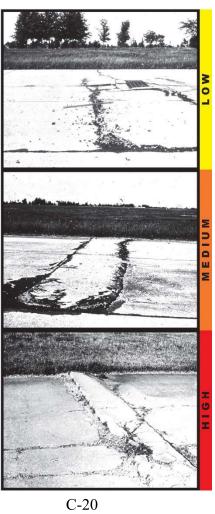
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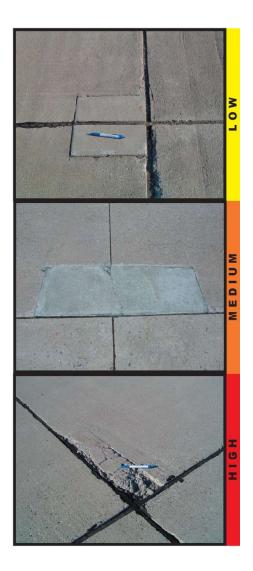
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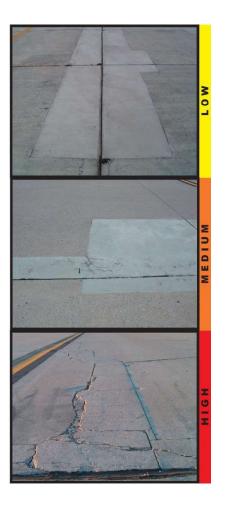
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- four or five pieces with some or all of the cracks of high severity; (2) slab is

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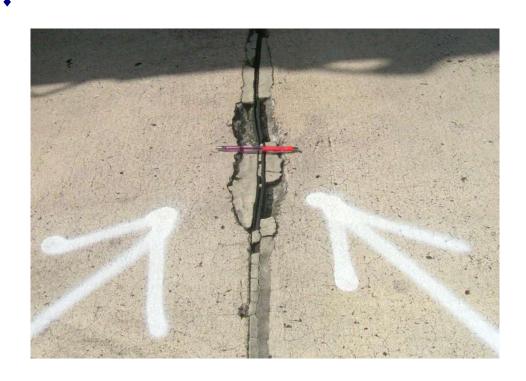


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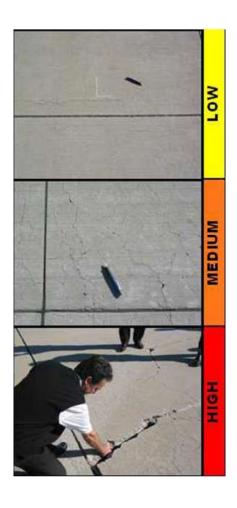
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GU⁄g		GW@ b []	h.	: h	GWKJXh.		: h	>c]bl'@Y	ե[h. ։h
Ga XY.	•	CHYPHE	Y		; fUXY 8	3		@UJg	8
CNIJcb7	caa Yilg	GW7cHidh]Y	de Befh &*	fi					
Kcf_8U	PY % 8% + 8	\$ Kd	_HrlY BY	k 7ch gli Vj db! ±b		7	cXX BI!=B	-gA	Ucf'A/ F. HiY
@Wisberl	1'8UN %	## 88 %	НЖ	CLadYg *		GijW	X '		
0 0	ng 107=			-					
	U								
=nRunka	b7caa Yb l	8 							
GadYB	iaWf. \$	& Hnh	F	5fYU)&	\$\$\$ Ce h	D7 =, +*		
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(, <i>@</i> /	/ H7 F		@	%)'\$\$:h					
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(, <i>@</i> /	/ H7 F		@	&\$\$\$: h					
•				•					

Both DWhg5]fddh

BUAY

B¥kcf_.

'A,

B¥kcf	' A ,			BlaY	Both DWhg5	fddh			
eruw.	F\$%		BlaY	Filkthis/%FVM	à Ig <u>X</u>	FI BK5M	5f Y U	(% ž &\$	Ge h
CXVIJ(cb	\$ %	ď	&	fca. 9N/YcZDJYa	Y h	Ht. Filk	this/ehx	ા યુ	i7chghi ,#48889
G FALW	57	: Ua]`m	5@8CHFK ₂	g NdbY		7UY (cfm		FU	. D
5f y U		%≹(\$Œ h	<i>@</i> Y b[h.	%' :h	KJMA.	, \$: l	1		
GUkg		GW@H	h.	:h GW	KJMA.	:h	>c]bhi	УЫ [h.	:h
Gd XXf.		CHYPH	N	; fux	Y \$		@UbYg	\$	
C XVI cb7c	aa Yilg	Cj Ythi7dgfi V	MEXS; !\$%&\$\$						
Kd_8U	¥ % 8 %+8	S Ko	f_Hrdy Byk	'7chgli Vljcb! =bjljU	7	cXY BI!∃B	ŧg	AUcfA/F.	HiY
Kcf_8U	¥ , #48889)	Ko	f_ HrdY(]b	g 'YU m	7	cXX C@S(=g	AUcfA/F.	HiY
Kd_8U	¥ # *48\$ %	Ko	f_ Hrdy Gf Z	UWCAU! FYI j YHUJH	7	eXX CCF9	= 8	AUcfA/F.	: UgY
@Lghibgl"	8UY %	(+ 188 %	HHUC	LadYg &	GijW	X &			
7cb X dq	g D7 =	*(
-bg NN jdb	7caa Yh	g							
CLa d'YBi	aVYf. \$	% Hrd	Y F	5fYU	*\$\$\$\$\$Ge h	D7=	*)		
GadY7c	aa Yd g								
(, <i>@</i> /	НЉ		@	%\$\$\$: h					
	H7F		A	&888 :h					
)+ K 9	5H:9F=B	•	@	*\$\$\$\$\$ Ceh					
CLA d'YBi	aVYf. \$	& Hid	Y F	5fYU)((\$\$\$Ge h	D7=	*1		
CladY7c	aa Ydg								
(, @ /	H7F		@	%)'\$\$:h					
	H7F		A	& 888 : h					
) \$ D51	H7<=B;		@	%)'\$\$ Ce:h					
,									

BYKcf 'A,		BlàY	Both DWhg5]fildf	h	
6fukk F\$%	BLAY	Filklin 1898% FWL fa	Ig¥ FI	BK5M 5fY	U (%2%,\$Ge:h
CMMjcb \$8&	c Z &	: fca. FilkUn%/9bX	3	H. Filktin%9b	K @Ugji7chgji ,#48889
G f 2000/ 57 : U	a]m 5@8CHFK	g NdbY		7th cfm	FL. D
5f Y U (\$%)(\$G	eh @16 h.)258&:h	KJMh.	, \$: h	
GUVg G	W % [h.	:h GWK	JYh.	:h	>c]bh@Yb[h. :h
Gadi XX f. G	KYVI I I IV	; fUXY	\$		@Шу g \$
CNNjdb7caaYblg CjYfUn	17cbgli VIIX S, !\$%&\$	9			
Kd_8UY %#%+\$	Kcf_HdY BY	: 7dgfi Vj db! ± j ljU	7cX	BI !=B	=gAUcfA∕F. HiY
Kcf_8UN/,##\$\$\$)	Kcf_HnN (]b	ig YU m	7cX	C@S(=gAUcfA∕ F. HiY
Kof_8UN: *#488%	Kcf_Haly Gf	KWGU! FYIJ YHUJH	7cXX	CGF9	=gAUcfA∕F.:UgY
@Ulibgl'8UY %##8%	ни	Glad¥g *+	G fj YNX	%	
7chX ichg D7= *)		J	· ·		
bgNVjcb7caaYblg					
GladYBiaWf. S&	HnlY F	5fYU	*\$\$\$\$\$Ge h	D7=, +\$	
GadY7caa Yilg		V2 2	777 7 7 304 42		
_	_	or and			
(, @/ H7F (, @/ H7F	@ A	%\$\$\$:h %\$\$\$:h			
(, @ ⁄H7F)+ K95H9F-B;	A . @	% \$55 : n),)\$\$\$ Ceh			
+ K95H :9 F : B ;	A	%\$\$\$ Ce h			
AladyBiaWf. \$	Holy F	5fYU	*\$\$\$\$\$Ge h	D7 = *'	
IladY7caa Yilg					
, @/ H7 F	@	&)'\$\$: h			
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+ K95H:9F = B ;	@),)\$\$\$ Ceh			
+ K95H:9F=B ;	A	%\$\$\$ Ceh			
QladYBiaWf. %	HnlY F	5fYU	*\$\$\$\$\$Ge h	D7 = *%	
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(, @/ H7 F	@	%)'\$\$:h			
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+ K95H:9F-B ;	@),)\$\$\$ Ceh			
)+ K95H:9FB ;	A	%\$\$\$ Ceh			
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)+ K95H:9FB ;	@),)\$\$\$ Ceh			
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CladyBiaWf. '\$	HrdY F	5fYU	*\$\$\$\$\$Ge h	D7 = *(
QadY7caa Yilg					
(, <i>@/</i> H7 F	@	&, '88 : h			
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)+ K95H:9FB ;	@),)\$\$\$ Ceh			
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GLadYBiaVYf. '+	HnNY F	5fYU	*\$\$\$\$\$Ge h	D7 = *'	
GladY7caa Ydg					
(, @/ H7F	@	',)'\$\$:h			
(, <i>@/</i> H7F	A	&)'\$\$: h			
)+ K95H:9F=B;	@),)\$\$\$ Ceh			
)+ K95H:9F=B;	A	%\$\$\$ Ge h	******		
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Clad	iY7caa Yilg						
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)+	K95H:9F=B;		@),)\$\$\$ Ceh			
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)+	K95H:9F=B;		@),)\$\$\$ Ceh			
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BYkc	f 'A,			BLa	Y Boffh II	Wbg5]fd	kfh			
6fUbV	V H5		BUAY	HI]ktri 5 \$%	F Y 6fa	I g¥	ны⊥-К5М	5f Y U	%	Ce h
CXVJd	a \$%	cZ 9	%	: fca. FilkUn	i\$%		Hr. 5dfdb8	%	@Lg	i7cbgli %##6+8
G fZV	N 57	:Ua]m 5	@8CH5 7	Hijktig Ndbi	Y		7UN cfm		FUb	. D
5f YU	%	& G e h	@Y b[h	. &%⊹:1	h K	Xh.)\$:h			
GU⁄g		GW@H h	•	: h	GWKJYA.		: h	>c]bli@i	b [h.	:h
K ib/D	₫f.	GfYVi Hall	7		; fuxy \$			@Ub Y g	8	
CXVIJ d	o7caa Yilg									
Kcf_X	SUTY %** %+\$	Kď_	Hdy By	k 7c bgli Vlj eb! ib j lj	מ	7 d	Y BI!=B	 ⊋g'A	Ucf'A/F.	НiY
Kď_	SUR *# 48\$ %	Kcf_	Haly Gr	ZWCYU! FYij YHU	jri	7 c	w ccf9	⊋g A	UcfA/ F.	: UgY
	gi'8UY %##89	%	нн	CLadYg &		G fj YNX	&			
7db X]chg 107=, +8	<u>k</u>								
=bgM	Mgcb7caa Yblg									
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(,	@/ H7 F		@	'-\$\$\$:h						
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)+	K95H:9F±B;		@) \$(\$\$\$ Ge h						
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G åď	YBiaWf. \$8∞	HnlY	F	5f YU)((, '\$\$	Ge h	D7 =, +	*		
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• /	@CB; +H 8-B5@f 7F57?-B;	F5BCJ9FC9	@	(\$\$\$\$:h						
			_) ((Imp of 1						

K95H9F=B; @)((,'\$\$ Ge h

BYKcf 'A	۱,			BUAY	Both DWhg5	Jicks th			
6ғиж н	5B; \$%		BUAY	HI]ktiixtl[tf\$%	FWEGA IgY	Њ І- К 5М	5fYU	&≱,) æ h	
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G f Z W 57		:Ua]m	5@CH57	'HI]'Ung Noby		7th[cfm		Г Ф Н	
5f Y U	&) ,)Ceh	@Y b[h	. +8\$: h	KJMA.	') : h			
GU⁄g		GW@b[]	h.	:h GU	KJAN.	: h	>c]bli@b	[ħ. :h	
G∖ci`XMr.		CHYMH	Y	; fU	SEX \$		@UNg	8	
CM/db7caaY	dg								
Kcf_8UY *#	488 %	Kď	Huly By	k 7dgfi Vjdb! HjljU	7	cXY BI!=B	-g AU	RefA/F. HiY	
Kd_8UY *#	#85 %	Kd	Hrdy 6U	gy7cifgy!'6 lia hcig	7	'cXY 65!6=	 -gAU	RefA∕F.:UgY	
@Ughthgd'8UY	% # # \$\$ %	<u></u>	Ж	CCLad Yg *	Gify	EX '			
7dx Midde I)7 =, -'								
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)+ K95H S	F =B;		@	(+,%% Geh					
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CladYBiaWf	. 8 (Huñ	, F	5fYU	**(, '\$\$Ge h	D7=, -8	St.		
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BYKcf	'A,						BU	àΥ	Beff	1 DWbg	5]fdb	f h							
6fuhw.	HD\$%			BU	Y	HIJk	th Duf	UY\$Æ	Z tfa	Ιg	<i>7</i> I	БL-К	5M	5	fYU		'	82%) Ge	h
GWYch \$	&		ď	Z ¹	: f	ca.	CAV J6	b\$ %				Ht.	CN	ъ8				@Ugj17d	bgh *#4889
GfAW 5	57	:	(la]m	5@8CH	657HJ	jktig	Nd	b¥				7UN	(dîm					FUb :	D
5 fY U		% ž &)	Cerh	@1	b[h.		(\$: h		KJMA.			(\$:1	1					
GUg			GW@Y	(h.		: h	ı	GWK	ĮΧħ.			: h			>c]bli	94 6] 1	h.		: h
Gd XY.			CHYMH	ind i Y				; fuxy	8						@Ubyg	§	8		
GW/cb7ca	a Yilg																		
Kd_8UY	* #/48\$ %)	K	cf_HdY	B k 7	d yfi V j	b! 5	7			7cX	K B7!	57		= €	AUc	ďA	∕ F. Hi	Y
@Ugithgi'8	ur %	(+88 %		I	HUCL	ıd Y g	(GfjY	/XX	1							
7dXIIdg	D7 =	% \$\$																	
=bg NV (cb7	caa Yblą	ĸ																	
CLá d YBi a	VY f. \$8	6	Hr	ły I	7		5f Y U) \$\$\$	88 Ce h			D7=	% \$\$					
CLAdY7ca	a Ydg																		
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6fUSW.	HD\$%		BUAY	НІІ	thalfuy's/a	Y Cfa	Ιg¥	H5L±K	5M	5fYU		'82%) Ce:h	
GW Jeb	\$ %	C	Z '	: fca.	FilkUn#%			Ht.	CM/db	\$&		@Ugi7chg	Y , #24888
G FZLVV	57	: L a]m	5@8CH5	7HI]kUg	NdbY			7U1	(cfm			FUb D	
5f YU		(ž, \$G: h	@Y b[]	h.	+) : h		K]Mh.)+:h				
GU/g		GW@¥	h.	: h	GWK	M).		: h		>c]bl	@Y b[h.		: h
Gd XY.		CHYHH	h dl Y		; fux	Y \$				ŒЫ	ģ \$		
GWJcb7c	aa Yilg	Cj Y th7dgf	i vie ks, !\$%	888)									
Kd_8UN	7 % 8% ⊬\$	К	cf_HdY E	Sk 7dgli Vji	p;.#pilin		70	X BI	! -B	7	gA Ucf?	4∕ F. HiY	
Kcf_8UN	7 , #48889)	K	cf_HdY(∄ig ¥ftim			70	XX C@	S (gA Ucf?	4∕ F. HiY	
Kcf_8UN	7 * #48\$ %	К	cf_HrdY (i fauvoju! F	Yij YKUJK		70	exx ag	F9		gA Ucf7	4.∕ F. : UgY	
@Ujibgi'8	SURY %4	#88 %	Н	UCLad'Yg	%		GijYN	X %					
7cb XH cbg	D7=	*1					Ū						
bg NU jcb'	7caa Yilg	5											
CLà d'YBi a	a VYf. \$%	6 Hn	K F	5	ify U	(', 8	888 Ge h		D7 ≒ *¹				
GadY7c	aa Ydg												
(, @ / :	H7F		@	%)'\$\$:h								
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\$ D5H	7 < -B ;		@	%\$\$\$\$\$\$	Ge h								
+ K9	5H:9F=B:		@	'', 888	_								

B¥kcf	'A,			Blay	Z Bef	h D Whg 5]	fakf h			
6fuw	HD\$%		BlaY	HIJKWDUU	78%F Y Kfa	I g¥	H5L-K5M	5fYU	' 82 %)) Ge h
GW)cb	8	C	Z '	: fca. CXVIIIb\$	&		Ht. 5dfd	i\$ %	@Ų	gi7chgy *#4889%
G fZW	57	: [a]m	5@8CH\$57	HIJktig NdY			7UN (cfm		FU	b D
5fYU		, ≵+\$ Œ h	<i>@</i> Yb[h	. && h	ı	KJWh.	'):h	1		
GUg		GW@1	b[h.	:h (GUKJYA.		: h	>c]bli@Y	b[h.	:h
Gd XY.		CHYNH	iniY	;	fUXY \$			@Ы Уд	\$	
CNIJCb7c	caa Yilg									
Kcf_8U	TV *#14889%	K	cf_HnlY BY	k 7dbg li Wj db! ±bjljU	Ī	7	cXX BI!=B	=g A	UcfA/ F.	HiY
Kd_8U	**************************************	К	cf_HndY 64	By7cifgy! 6]liia]bci g	ğ	7	cXX 65!6=	<i>≡g</i> A	UcfA/ F.	:UgY
@Ujibgl	'8UY %	(# 8\$ %	ни	CladYg *		GfY	X &			
7 cbXII]cb	g D7=	-(
=bg iVlj cb	o7caaYbl	g								
GadYBi	iaVYf. \$9	6 Hn	dY F	5f Y U)&	888 Ce h	D7=	- (
QadY7	caa Yilg									
)+ K 9	95H:9F=B;		@) & \$\$\$ Ge h						
GàdYB i	iaWf. \$8	& Hn	dY F	5fYU	' &&	888 Ge h	D7=	-(
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B yk cf	' A ,				BLaY	Bef	h D Whg 5]	fdd h				
6fuw.	HFK\$%	•	Blay	HI]k FYG		bXFibku	is% Igy	H5L-K	5 M	5fYU		'ž+&Ge h
GWJcb	\$ %	ć	Z %	: fca.	Filkth#	%		Ht.	9 X [YcZ	DjYa¥h		@Ugi7chgy ,#48
G FALW	57	: L a] m	5@8CH5	7HI]ktig	NebY			7UP	(cfm			FUb D
5f y U	•	ž+&Ge h	@Y b[]	h.	+(: h		KJ¥ħ.		(- :h			
GUlg		GW@¥	[ħ.	: h	ı G	UKM.		: h		>c]bi	@b [h.	:h
Gd XY .		GFYYH	ind i Y		; 1	fuxy \$				@Ш	ģ \$	
CNNdb7c	aa Ydy	cj Ythi7chgli	UEXS ; !\$%&	889								
Kcf_8Uh	¥ % 8 /8%+\$	K	cf_ HndY B	Nk 7chgli Vj	ido! #bjlfjU		7	cXX BI	! -B	=	gAUcf	A/F. HiY
Kd_8Uh	¥ ,#%\$\$\$	K	cf_HrdY(]bg¥tm			7	cXY C@	8(=	gAUcf	A/F. HiY
Kcf_8UN	¥ # /485 %	K	cf_Hrdy G	EALWCNU! I	Yij Ж ИН	- -	7	cXY (C)	F9	=	gAUcf	A/F.:UgY
7db X dbg	8UN %4(# g D7= *		Н	VGLåd Y g	%		Gij¥	X %				
	aVYf. \$%	Hix	k F		5f Y U	¹*+d	SSS Ge h		D7 = *	&		
(, <i>@</i> /	Н7F		@	+8'88	: h							
•	H7F		A	88) '88								
)+ K93	5H:9F =B ;		@	'*+ &\$\$	Geh							

B¥kcf	' A ,			BUAY	Befl	1 1]Whg 5]	fdd fh			
6fUW.	HFK%		BlàY	HI]kthHfbtfci F W fa	PXEK %.	Ιg¥	H5L-K5M	5fYU	%2)j-¹Ge	h
CNNjcb	\$ %	cZ %	:	fca. Filktins	8 %		н. 944	cZDjYaYth	@Ugi7 d	bgh ,#4888
G fZVV	57	: L a]m 5@	3CH57H	U]kUng NobY			7UY (cfm		F tb	D
5fYU	% }-	'Ceh	% [h.	%) :h		KJWh.	+) : l	1		
GU/g		GW@₺ [h.		:h G	WKJM.		: h	>c]bh@1	Ы [h.	: h
Gai XX.		CHYWH HAY		; 1	WY \$			@UNg	\$	
GWJcb7ca	aa Yde GjY	fun7dbgli WX	s, !\$%&\$\$9					_		
Kcf_8UN	? % 8∕8 ∕₀+\$	Kcf_F	hdy Byk	7chg li Vlj ch! = bjljU		70	X BI!B	∍g A	.UcfA/F. Hi	Y
Kd_8UN	7 , # 748889	Kcf_F	hdY (Jbç	j¥t in		70	CXY C@S(⊋g'A	.UcfA/ F. Hi	Y
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APPENDIX F

INVENTORY

F1: Section Forecasted Pavement Condition Rating

F2: Branch PCI Rating F3: Branch FOD Rating

Appendix F1 Forecasted Section PCI

North Pickens Airport (3M8)

Branch ID	Section ID	Forecasted PCI								
DIGITOR	Section in	2021	2022	2023	2024	2025	2026	2027		
A01	01	77	75	73	71	69	66	64		
A01	02	50	48	46	44	42	39	37		
R0119	01	55	51	46	42	38	34	29		
R0119	02	55	51	47	43	38	34	30		
TA	01	69	65	61	56	51	47	45		
THANG01	01	90	87	85	82	80	78	76		
TP01	01	58	53	48	45	43	39	36		
TP01	02	99	98	96	94	92	89	86		
TP01	03	91	89	86	83	81	79	77		
TTRW01	01	56	52	47	45	42	39	35		
TTRW19	01	53	49	46	43	40	36	33		

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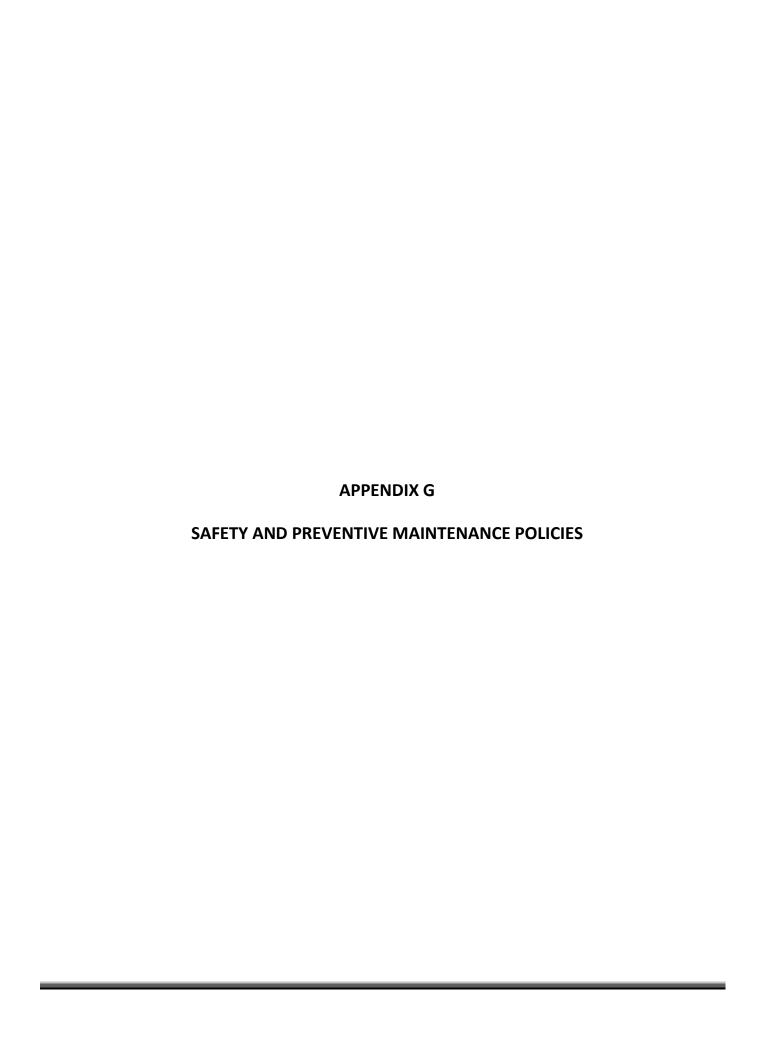
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Appendix G1 Localized Safety (Stopgap) Repair Policy

Distress	Distress Severity	Description	Code	Work Type	Work Unit
41	High	ALLIGATOR CR	PA-FD	Patching - AC Full-Depth	SqFt
43	High	BLOCK CR	CS-AC	Crack Sealing - AC	Ft
45	High	DEPRESSION	PA-FD	Patching - AC Full-Depth	SqFt
47	High	JT REF. CR	CS-AC	Crack Sealing - AC	Ft
48	High	L & T CR	CS-AC	Crack Sealing - AC	Ft
50	High	PATCHING	PA-FD	Patching - AC Full-Depth	SqFt
53	High	RUTTING	PA-FD	Patching - AC Full-Depth	SqFt
54	High	SHOVING	PA-PD	Patching - AC Partial-Depth	SqFt
55	NA	SLIPPAGE CR	PA-PD	Patching - AC Partial-Depth	SqFt
56	High	SWELLING	PA-FD	Patching - AC Full-Depth	SqFt
61	High	BLOW-UP	SL-PC	Slab Replacement - PCC	SqFt
61	Medium	BLOW-UP	PA-PF	Patching - PCC Full Depth	SqFt
62	High	CORNER BREAK	PA-PF	Patching - PCC Full Depth	SqFt
63	High	LINEAR CR	PA-PF	Patching - PCC Full Depth	SqFt
63	Medium	LINEAR CR	CS-PC	Crack Sealing - PCC	Ft
64	High	DURABIL. CR	SL-PC	Slab Replacement - PCC	SqFt
64	Medium	DURABIL. CR	PA-PF	Patching - PCC Full Depth	SqFt
66	High	SMALL PATCH	PA-PP	Patching - PCC Partial Depth	SqFt
67	High	LARGE PATCH	PA-PF	Patching - PCC Full Depth	SqFt
70	High	SCALING	SL-PC	Slab Replacement - PCC	SqFt
71	High	FAULTING	GR-PP	Grinding (Localized)	Ft
72	High	SHAT. SLAB	SL-PC	Slab Replacement - PCC	SqFt
74	High	JOINT SPALL	PA-PP	Patching - PCC Partial Depth	SqFt
75	High	CORNER SPALL	PA-PP	Patching - PCC Partial Depth	SqFt
76	High	ASR	SL-PC	Slab Replacement - PCC	SqFt

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APPENDIX H

M&R UNIT COSTS

H1: M&R Unit Costs

H2: Component Costs for Repair

H3: Airport Category

Maintenance and Repair (M&R) Unit Costs

The M&R costs developed for the ALDOT PMP include costs for maintenance, preservation, and repair activities and are described below.

Unit Costs Source Data

The source for the M&R costs data is RSMeans, which has data for 14 locations throughout Alabama, as identified by the yellow highlighted boxes in Figure 1. The cost data is presented in terms of individual line items like asphalt wearing course, aggregate base etc., which were consolidated to develop the activity costs described below.

The cost data show a distinct difference in costs between locations north and south of Birmingham, especially for the higher value items like the asphalt layers. Therefore, the unit costs were developed accordingly for the airports north and south of Birmingham, as identified in Figure 1. Appendix H2 presents the component costs used in developing the M&R costs.

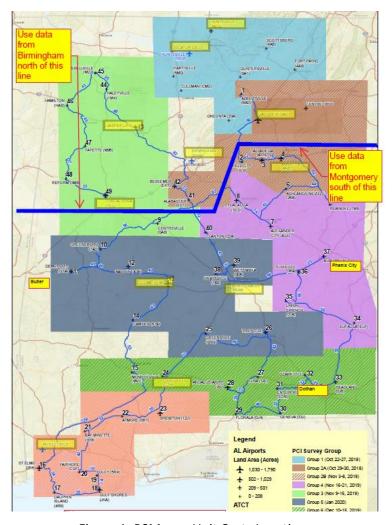


Figure 1: RSMeans Unit Costs Locations.

Maintenance & Repair (M&R) Activities

Maintenance activities are localized activities which are typically assigned in the first year of the M&R plan based on the observed distresses.

Repair activities are further subdivided into preservation, rehabilitation, and reconstruction. Repair activities are conducted for larger areas, typically at the section level and are assigned based on the Critical Pavement Condition Index, denoted as CP in Table 1. The CP is based on the section's rank or importance within the overall network and typically ranges from 55 to 70. The CP was set at 70 for the ALDOT runway pavements and 65 for the other pavements.

Activity Type	PCI	Activity
Preservation	> CP	Runway Surface Treatment
Freservation	<i>></i>	Taxiway and Apron Surface Treatment
	> CP	2" AC OL ¹
Rehabilitation	55 - CP	Mill 2" & 2" AC OL
	45 - 55	Mill 2" & 3" AC OL
Reconstruction	0 - 45	Reconstruct with AC

Table 1: Repair Activities.

The depths for the milling and overlay (AC OL) in Table 1 were established by creating a balance between removal of surficial distress and providing additional pavement structural capacity. All overlay options include full-depth patching to repair localized distresses.

From the FAA 5010 records, the Alabama airport network includes a wide range of allowable aircraft loads. The airports were divided into three categories of allowable aircraft loads based on requirements for minimum pavement thickness and the use of a P-401 surface layer. The categories are based on the aircraft maximum gross takeoff weight (MGTOW) and include: less than 12,500 lbs, 12,500 to 30,000 lbs, and 30,000 to 100,000 lbs. Appendix H3 presents the category for each airport.

For any sections requiring reconstruction, the pavement sections were established primarily in accordance with the requirements in Table 3 of the FAA's Advisory Circular 150/5320-6F. The pavement sections used for developing the cost estimates are:

```
    12,500 lbs
    12,500 – 30,000 lbs
    12,500 – 30,000 lbs
    4" P-403 (State HMA Mix) + 6" P-209 Base
    30,000 – 100,000 lbs
    5" P-401 + 10" P-209 Base
```

It is important to note that while the FAA requires a stabilized base for those pavements that support aircraft operations with MGTOWs that are greater than 100,000 lbs, the number of such operations is minimal for those airports shown in Appendix H3. As a result, the cost of a stabilized base is excluded in the development of the unit costs for ALDOT's PMP update. However, based on the Engineer's future design and aircraft fleet mix development, project-level construction work could include the use of a stabilized base at that time.

¹For Sections with Structural Distress and PCI greater than Critical PCI

M&R Unit Costs

Paving projects typically include additional project costs like mobilization, design, construction administration and inspections, and drainage improvements. A summary of non-direct pavement construction line items has been included in the unit costs in Tables 5 and 6 as described below. These non-direct items are expressed as a percentage of the total component costs for each activity.

These non-direct pavement construction items were developed from API's extensive experience with APMP project cost estimation. These percentages may vary for Alabama airport construction projects; however, since the direct pavement scope of work is estimated in a network-level evaluation, these conservative estimates serve as a good starting point for the development of realistic total project costs and annual APMP budgets for ALDOT. For repair activities such as Mill & Overlay, which typically do not include significant drainage work, the corresponding multiplier was reduced by 50 percent. The non-direct cost factors are presented in Table 2.

Estimate Factor Function of Rehabilitation Reconstruction Preservation Mobilization All costs, less design 10% 10% 10% Drainage 4% 8% Paving costs Improvements All costs, less mobilization Contingency 10% 20% 20% and design All costs, less mobilization Design & CM 15% 20% 20% and design

Table 2: Cost Factors.

The M&R unit costs for maintenance, preservation, and repair activities were developed from the RSMeans cost data and are presented in the following section.

Maintenance

The maintenance activities include crack seal, and full and partial-depth patching. The unit costs are presented in Table 3.

Activity Unit Cost Unit Seal Cracks - AC \$3.95 lf AC Full-Depth Patching \$25.05 sf AC Partial-Dept Patching sf \$16.28 Seal Cracks - PCC lf \$6.00 PCC Full-Depth Patching \$35.00 sf PCC Partial-Depth Patching \$175.00 sf Jt. Seal \$8.00 lf \$20.00 Slab Replacement sf

Table 3: Unit Costs for Maintenance.

Preservation

The unit costs for the surface treatments are presented in Table 4. They include sealing of cracks and application of pavement markings.

Table 4: Unit Costs for Preservation Activities.

Activity	Unit Cost	Unit
Runway Surface Treatment	\$0.57	sf
Taxiway and Apron Surface Treatment	\$0.88	sf

Rehabilitation and Reconstruction

As discussed previously, repair activities are also divided into rehabilitation and reconstruction. The unit costs for airport repair for the Northern Region (Birmingham Area) and Southern Region (Montgomery Area) are shown in Tables 5 and 6, respectively.

Table 5: Unit Costs for Repair Activities, Northern Region.

Activity Type	Activity	MGTOW, thousand lbs					
Activity Type	Activity 2" AC OL Mill 2" & 2" AC OL Mill 2" & 3" AC OL AC Reconstruction	12.5	12.5-30	30-100			
	2" AC OL	\$3.	\$4.19				
Rehabilitation	Mill 2" & 2" AC OL	\$4.	\$4.56				
	Mill 2" & 3" AC OL	\$5.	18	\$5.79			
Reconstruction	AC Reconstruction	\$8.40 \$9.10		\$10.91			

Table 6: Unit Costs for Repair Activities, Southern Region.

Activity Typo	Activity	MGTOW, thousand lbs					
Activity Type	2" AC OL Mill 2" & 2" AC OL Mill 2" & 3" AC OL	12.5	12.5-30	30-100			
	2" AC OL	\$3.	\$3.91				
Rehabilitation	Mill 2" & 2" AC OL	\$3.	\$4.27				
	Mill 2" & 3" AC OL	\$4.	\$5.37				
Reconstruction	AC Reconstruction	\$7.63	\$8.25	\$9.87			

Appendix H2 Component Costs for Repair

Activity Type	Unit	Birmingham (Northern)	Montgomery (Southern)	Comments
Milling 1" to 3"	SY	\$2.08	\$2.01	
Pavement Demolition	SY	\$6.34	\$6.12	
Haulage - For Demolition & AC	CY	\$6.08	\$5.87	
Haulage for 12" Thick Demolition	SY	\$2.03	\$1.96	
Haulage for 2" Thick AC Paving	SY	\$0.34	\$0.33	
Haulage for 3" Thick AC Paving	SY	\$0.51	\$0.49	
Haulage for 4" Thick AC Paving	SY	\$0.68	\$0.65	
AC Wearing Course	Ton	\$97.42	\$86.90	
AC Binder Course	Ton	\$87.80	\$78.17	
P401 - For airports with >60 kip aircraft	Ton	\$116.90	\$104.28	Assumed P401 cost to be 20% greater than AC Wearing Course
6" Aggregate Base (P208)	SY	\$10.17	\$9.12	
8" Aggregate Base (P208)	SY	\$13.29	\$11.89	
6" P209 Aggregate Base	SY	\$12.20	\$10.94	Assumed P209 cost to be 20% greater than P208
8" P209 Aggregate Base	SY	\$15.95	\$14.27	Assumed P209 cost to be 20% greater than P208
10" P209 Aggregate Base	SY	\$19.94	\$17.84	Direct multiplier for 10" from 8"
4" P154 Aggregate Base	SY	\$5.42	\$4.86	Assumed P154 cost to be 20% lower than P208
6" P154 Aggregate Base	SY	\$8.14	\$7.30	Assumed P154 cost to be 20% lower than P208
Pavement Markings	sf	\$1.48	\$1.39	

Appendix H3
Airport Category

Danier	City.	FAAID	Max Gross	Weight (Tho	ousand lbs)	NATUR CVAL	Catanami
Region	City	FAA ID	S	D	2D	Max GW	Category
	Reform	3M8	12.5	-	-	12.5	<= 12,500
	Fayette	M95	15.0	ı	ı	15.0	12,500-30,000
	Hamilton	HAB	15.0	ı	ı	15.0	12,500-30,000
	Scottsboro	4A6	15.0	-	-	15.0	12,500-30,000
	Alabaster	EET	16.0	-	-	16.0	12,500-30,000
	Centre-Piedmont	PYP	16.0	-	-	16.0	12,500-30,000
	Fort Payne	4A9	16.0	-	-	16.0	12,500-30,000
	Haleyville	1M4	20.0	-	-	20.0	12,500-30,000
	Hartselle	5M0	20.0	-	-	20.0	12,500-30,000
Birmingham	Guntersville	8A1	24.0	-	-	24.0	12,500-30,000
Diritingnam	Cullman	CMD	30.0	-	-	30.0	12,500-30,000
	Russellville	M22	30.0	-	-	30.0	12,500-30,000
	Jasper	JFX	50.0	-	-	50.0	> 30,000
	Oneonta	20A	20.0	35.0	55.0	55.0	> 30,000
	Bessemer	EKY	60.0	60.0	-	60.0	> 30,000
	Albertville	8A0	60.0	90.0	130.0	130.0	> 30,000
	Madison	MDQ	60.0	75.0	140.0	140.0	> 30,000
	Decatur	DCU	75.0	125.0	150.0	150.0	> 30,000
	Tuscaloosa	TCL	61.0	87.0	168.0	168.0	> 30,000
	Gadsen	GAD	90.0	115.0	195.0	195.0	> 30,000
	Florala	OJ4	-	-	ı	-	<= 12,500
	Elba	14J	4.0	-	-	4.0	<= 12,500
	Headland	0J6	12.0	ı	ı	12.0	<= 12,500
	Roanoke	7A5	12.0	ı	ı	12.0	<= 12,500
	Greenville	PRN	15.0	1	-	15.0	12,500-30,000
	Union Springs	07A	15.0	-	-	15.0	12,500-30,000
	Wetumpka	08A	15.0	ı	ı	15.0	12,500-30,000
	Atmore	0R1	16.0	1	1	16.0	12,500-30,000
	Clanton	02A	16.0	-	-	16.0	12,500-30,000
	Eufaula	EUF	16.0	-	-	16.0	12,500-30,000
Montgomery	Geneva	33J	16.0	ı	ı	16.0	12,500-30,000
	Greensboro	7A0	16.0	-	1	16.0	12,500-30,000
	Centreville	0A8	18.0	ı	ı	18.0	12,500-30,000
	Ashland-Lineville	26A	20.0	-	-	20.0	12,500-30,000
	Sylacauga	SCD	20.0	-	-	20.0	12,500-30,000
	St. Elmo	2R5	23.0	-	-	23.0	12,500-30,000
	Ozark	71J	-	25.0	-	25.0	12,500-30,000
	Camden	61A	27.0	-	-	27.0	12,500-30,000
	Bay Minette	1R8	28.0	-	-	28.0	12,500-30,000
	Foley	5R4	28.0	-	-	28.0	12,500-30,000
	Tuskegee	06A	28.5	-	-	28.5	12,500-30,000

Appendix H3
Airport Category

Dogion	City	FAA ID	Max Gross	Weight (Tho	ousand lbs)	NAOV CVA	Catagory
Region	City	FAA ID	S	D	2D	Max GW	Category
	Alexander City	ALX	30.0	-	-	30.0	12,500-30,000
	Dauphin Island	4R9	30.0	1	1	30.0	12,500-30,000
	Pell City	PLR	30.0	-	1	30.0	12,500-30,000
	Prattville	1A9	30.0	-	1	30.0	12,500-30,000
	Enterprise	EDN	-	-	-	-	> 30,000
	Evergreen	GZH	30.0	50.0	-	50.0	> 30,000
	Marion	A08	30.0	50.0	-	50.0	> 30,000
	Selma	SEM	33.0	54.0	-	54.0	> 30,000
Montgomory	Fairhope	CQF	36.0	58.0	-	58.0	> 30,000
Montgomery	Brewton	12J	40.0	60.0	-	60.0	> 30,000
	Demopolis	DYA	30.0	38.0	60.0	60.0	> 30,000
	Monroeville	MVC	70.0	-	-	70.0	> 30,000
	Auburn-Opelika	AUO	45.0	75.0	-	75.0	> 30,000
	Talladega	ASN	30.0	65.0	95.0	95.0	> 30,000
	Gulf Shores	JKA	80.0	100.0	-	100.0	> 30,000
	Troy	TOI	24.0	80.0	140.0	140.0	> 30,000
	Anniston	ANB	28.0	43.5	260.0	260.0	> 30,000
	Andalusia-OPP	79J	98.0	160.0	275.0	275.0	> 30,000

APPENDIX I

PAVEMENT CAPITAL IMPROVEMENT PROGRAM

I1: PCIP Summary

I2: Year 1 Maintenance Plan

Appendix I1 PCIP Summary

Branch & Section	2021	2022	2023	2024	2025	2026	2027
A01-01	Preventive + (TW-ST) Taxiway and Apron Surface Treatment \$25515.63 Before:77.32 After:83.96	Preventive \$561.64 Before:81.75 After:81.75	Preventive \$647.06 Before:79.54 After:79.54	Preventive \$732.05 Before:77.33 After:77.33	Preventive \$821.56 Before:75.12 After:75.12	Preventive \$915.77 Before:72.91 After:72.91	Required Project Major Above Critical \$149365.3 Before:70.7 After:100
A01-02	l'	Preventive \$34.39 Before:97.79 After:97.79	Preventive \$70.84 Before:95.58 After:95.58	Global MR \$9574.41	Preventive \$75.31 Before:95.57 After:95.57	Preventive \$116.27 Before:93.36 After:93.36	Preventive \$159.63 Before:91.15 After:91.15
R0119-01	' ' ' ' ' ' '	Preventive \$15.65 Before:98.7 After:98.7	Preventive \$31.23 Before:97.48 After:97.48	Preventive + Required Project Global MR \$7366.89 Before:96.45 After:98.7	Preventive \$33.13 Before:97.48 After:97.48	Preventive \$48.05 Before:96.45 After:96.45	Preventive \$63.45 Before:95.45 After:95.45
R0119-02	Required Project Major Below Critical \$2145825.6 Before:55.24 After:100	Preventive \$549.87 Before:98.7 After:98.7	Preventive \$1097.08 Before:97.48 After:97.48	Preventive + Required Project Global MR \$258768.56 Before:96.45 After:98.7	Preventive \$1163.89 Before:97.48 After:97.48	Preventive \$1687.85 Before:96.45 After:96.45	Preventive \$2228.83 Before:95.45 After:95.45

Appendix I1 PCIP Summary

Branch & Section	2021	2022	2023	2024	2025	2026	2027
TA-01	Before:68.46 After:100	Preventive \$11.28 Before:98.98 After:98.98	Preventive \$24.59 Before:97.85 After:97.85	Global MR \$6781.74	Preventive \$26.09 Before:97.85 After:97.85	Preventive \$45.7 Before:96.34 After:96.34	Preventive \$72.42 Before:94.36 After:94.36
THANG01-01	Global MR \$20997 58	Preventive \$129.32 Before:94.79 After:94.79	Preventive \$192.01 Before:92.49 After:92.49		Preventive \$345.26 Before:87.27 After:87.27	Preventive \$427.75 Before:84.69 After:84.69	Preventive \$509.92 Before:82.28 After:82.28
TP01-01	1'	Preventive \$4.69 Before:98.98 After:98.98	Preventive \$10.23 Before:97.85 After:97.85	Global MR \$2821.16	Preventive \$10.85 Before:97.85 After:97.85	Preventive \$19.01 Before:96.34 After:96.34	Preventive \$30.12 Before:94.36 After:94.36
TP01-02	Before:98.76	Preventive \$49.27 Before:97.57 After:97.57	Preventive \$84.58 Before:95.95 After:95.95	1	Preventive \$189.55 Before:91.45 After:91.45	Preventive \$255.26 Before:88.83 After:88.83	Preventive + Required Project Global MR \$20574.21 Before:86.19 After:93.89

Appendix I1 PCIP Summary

Branch & Section	2021	2022	2023	2024	2025	2026	2027
TP01-03	Global MR \$7531.11	Preventive \$38.66 Before:95.66 After:95.66	Preventive \$59.52 Before:93.52 After:93.52	Before:91.05	Preventive \$112.92 Before:88.41 After:88.41	Preventive \$142.67 Before:85.78 After:85.78	Preventive \$172.7 Before:83.29 After:83.29
TTRW01-01	1'	Preventive \$3.94 Before:98.98 After:98.98	Preventive \$8.58 Before:97.85 After:97.85	Global MR \$2365.14	•	Preventive \$15.94 Before:96.34 After:96.34	Preventive \$25.26 Before:94.36 After:94.36
TTRW19-01	Required Project Major Below Critical \$61906.62	Preventive \$12.42 Before:98.98 After:98.98	Preventive \$27.08 Before:97.85 After:97.85	Preventive + Required Project Global MR \$7467.07	Preventive \$28.73 Before:97.85 After:97.85	Preventive \$50.32 Before:96.34 After:96.34	Preventive \$79.73 Before:94.36 After:94.36

Appendix I2
Localized Maintenance Plan
North Pickens Airport (3M8)

	Section	- "	Distress			Distress	Distress	Percent		Work	Work	Unit	
Branch ID	ID	Policy	Code	Description	Severity	Qty	Unit	Distress	Work Description	Qty	Unit	Cost	Work Cost
A01	01	Preventive	48	L & T CR	Medium	313	Ft	1.07	Crack Sealing - AC	313	Ft	\$3.95	\$1,237
A01	01	Preventive	48	L & T CR	Low	1,514	Ft	5.18	No Localized M & R	0		\$0.00	\$0
A01	02	Safety	48	L & T CR	Medium	1,284	Ft	8.68	No Localized M & R	0		\$0.00	\$0
A01	02	Safety	50	PATCHING	Medium	216	SqFt	1.46	No Localized M & R	0		\$0.00	\$0
A01	02	Safety	41	ALLIGATOR CR	Medium	74	SqFt	0.5	No Localized M & R	0		\$0.00	\$0 \$0
A01	02	Safety	57	WEATHERING	Medium	14,573	SqFt	98.54	No Localized M & R	0		\$0.00	\$0
A01	02	Safety	48	L & T CR	Low	67	Ft	0.45	No Localized M & R	0		\$0.00	\$0
R0119	01	Safety	48	L & T CR	Medium	490	Ft	4.28	No Localized M & R	0		\$0.00	\$0 \$0
R0119	01	Safety	48	L & T CR	Low	355	Ft	3.1	No Localized M & R	0		\$0.00	\$0
R0119	01	Safety	57	WEATHERING	Low	11,305	SqFt	98.82	No Localized M & R	0		\$0.00	\$0
R0119	01	Safety	50	PATCHING	Low	135	SqFt	1.18	No Localized M & R	0		\$0.00	\$0 \$0 \$0 \$0
R0119	02	Safety	48	L & T CR	Medium	16,288	Ft	4.05	No Localized M & R	0		\$0.00	\$0
R0119	02	Safety	48	L & T CR	Low	19,275	Ft	4.8	No Localized M & R	0		\$0.00	\$0
R0119	02	Safety	57	WEATHERING	Low	391,794	SqFt	97.5	No Localized M & R	0		\$0.00	\$0
R0119	02	Safety	57	WEATHERING	Medium	10,046	SqFt	2.5	No Localized M & R	0		\$0.00	\$0 \$0
TA	01	Preventive	48	L & T CR	Low	790	Ft	7.5	No Localized M & R	0		\$0.00	
TA	01	Preventive	48	L & T CR	Medium	90	Ft	0.85	Crack Sealing - AC	90	Ft	\$3.95	\$356
TA	01	Preventive	57	WEATHERING	Medium	40	SqFt		No Localized M & R	0		\$0.00	\$0
TA	01	Preventive	57	WEATHERING	Low	10,489	SqFt	99.62	No Localized M & R	0		\$0.00	\$0
THANG01	01	Preventive	57	WEATHERING	Low	23,585	SqFt	100	No Localized M & R	0		\$0.00	\$0
THANG01	01	Preventive	49	OIL SPILLAGE	N/A	3	SqFt		Patching - AC Full-Depth	13	SqFt	\$25.05	\$328
TP01	01	Safety	48	L & T CR	Low	195	Ft	4.45	No Localized M & R	0		\$0.00	\$0
TP01	01	Safety	48	L & T CR	Medium	115	Ft	2.63	No Localized M & R	0		\$0.00	\$0 \$0 \$0
TP01	01	Safety	50	PATCHING	Low	1,000	SqFt	22.83	No Localized M & R	0		\$0.00	\$0
TP01	01	Safety	57	WEATHERING	Low	3,380	SqFt	77.17	No Localized M & R	0		\$0.00	\$0
TP01	03	Preventive	57	WEATHERING	Low	8,470	SqFt	100	No Localized M & R	0		\$0.00	\$0 \$0
TTRW01	01	Safety	48	L & T CR	Low	70	Ft	1.91	No Localized M & R	0		\$0.00	\$0
TTRW01	01	Safety	57	WEATHERING	Low	3,672	SqFt	100	No Localized M & R	0		\$0.00	\$0 \$0
TTRW01	01	Safety	48	L & T CR	Medium	225	Ft	6.13	No Localized M & R	0		\$0.00	\$0

Appendix I2 Localized Maintenance Plan

Branch ID	Section ID	Policy	Distress Code	Description	Severity	Distress Qty	Distress Unit	Percent Distress	I Work Description I	Work Qty	Work Unit	Unit Cost	Work Cost
TTRW19	01	Safety	57	WEATHERING	Medium	5,796	SqFt	50	No Localized M & R	0		\$0.00	\$0
TTRW19	01	Safety	48	L & T CR	Medium	605	Ft	5.22	No Localized M & R	0		\$0.00	\$0
TTRW19	01	Safety	48	L & T CR	Low	212	Ft	1.83	No Localized M & R	0		\$0.00	\$0
TTRW19	01	Safety	57	WEATHERING	Low	5,796	SqFt	50	No Localized M & R	0		\$0.00	\$0