



ALABAMA DEPARTMENT OF TRANSPORTATION

Local Transportation Bureau

1409 Coliseum Blvd., Montgomery, Alabama 36110-2060
Phone: (334) 242-6206 FAX: (334) 353-6530
Internet: <http://www.dot.state.al.us>



Kay Ivey
Governor

August 2, 2022

John R. Cooper
Transportation Director

Mr. Mark Bartlett
Division Administrator
Federal Highway Administration
9500 Wynlakes Place
Montgomery, AL 36117-8515

Attention: Mr. Aaron Dawson

SUBJECT: SPR Annual Work Program, Part III
Fiscal Year 2023

Dear Mr. Bartlett:

Enclosed is the Alabama Department of Transportation's Annual Work Program (SPR and PL) for Fiscal Year 2023. Part III of the document comes within the Local Transportation Bureau, Planning Section. The Bureau is requesting Federal funds in the amount of \$7,472,335 with a State/Local share of \$1,868,083.75 for a Total of \$9,340,418.75.

Your review and approval are requested. Please contact Barrett Dees, P.E., Assistant State Local Transportation Engineer-Planning, at (334) 242-6818 or deesr@dot.state.al.us; or Bryan Fair, P.E., Asst. Planning Engineer, at (334) 242-6098 or fairb@dot.state.al.us if you need any additional information.

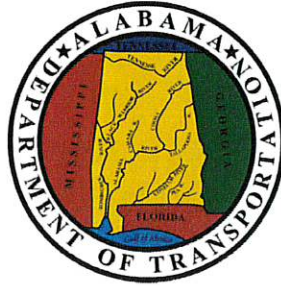
Sincerely,

Bradley B. Lindsey, P.E.
State Local Transportation Engineer

BBL:RBD:cpm

C:
Vontra Giles, Community Planner, FHWA-Alabama
Sonya Baker, Assistant Bureau Chief, Planning Studies
Sundae Ragland, State Pedestrian and Bicycle Coordinator
Staff - Local Transportation Bureau, Planning Section
E-File

ALABAMA DEPARTMENT OF TRANSPORTATION



State Planning and Research Annual Work Program

FISCAL YEAR 2023

October 1, 2022 - September 30, 2023

Part III Statewide Planning

Prepared by the
Alabama Department of Transportation
In cooperation with the
U.S. Department of Transportation
Federal Highway Administration

08/02/2022

ALABAMA DEPARTMENT OF TRANSPORTATION
State Planning & Research (SPR)
FY-2023 Annual Work Program

INTRODUCTION

This document is ALDOT's FY-2023 State Planning and Research Annual Work Program, Part III. This program is prepared and submitted according to provisions of Title 23, United States Code, regulated under 23 CFR Part 420. Part III of the Annual Work Program defines Metropolitan Planning Organization's (MPO) activities funded with State Planning and Research funds. The program is developed and updated annually and in cooperation with the Federal Highway Administration (FHWA).

The Alabama Department of Transportation (ALDOT), in cooperation with the FHWA, proposes to accomplish the items described in this document during FY-2023. The following group is responsible for the items:

- Local Transportation Bureau

Federal and Local funding for the Transportation Planning portion of the work program is approximately \$9.3 million.

All MPO UPWPs are listed below by the current fiscal year (FY-2023) project number and include a description of the purpose and scope of the project during fiscal year (FY-2023). Within the Financial Section are amounts reflecting the programmed funding for FY-2023.

**ALABAMA DEPARTMENT OF TRANSPORTATION
STATE PLANNING & RESEARCH DIRECTORY
FY-2023**

Local Transportation Bureau

Bradley B. Lindsey, P.E.	State Local Transportation Engineer	334-242-6728
Robert B. Dees, P.E.	Asst. State Local Transportation Engineer-Planning	334-242-6818
Randy Stroup	Asst. Bureau Chief, Transit	334-242-6760



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PART III - PL
PL 0011 (035)

	<u>RATIO</u>	<u>FUND</u>	<u>STATE / LOCAL</u>	<u>FEDERAL</u>	<u>TOTAL</u>
FY-23 UPWP	80%	Z450	\$1,868,083.75	\$7,472,335.00	\$9,340,418.75
<i>Total Available Funds</i>			\$1,868,083.75	\$7,472,335.00	\$9,340,418.75
<i>Total Costs in Unified Planning Work Program (UPWP)</i>			\$1,868,083.75	\$7,472,335.00	\$9,340,418.75
FY 2023 Remaining Balance (Available - Estimated)			\$0.00	\$0.00	\$0.00
Actual Expended Cost FY 2023			\$0.00	\$0.00	\$0.00
FY 2023 Remaining Balance (Available - ACTUAL)			\$0.00	\$0.00	\$0.00

**PART III – METROPOLITAN PLANNING: SPR-PART3 (022)
METROPOLITAN PLANNING FUNDING FOR MPO’s WITHIN ALABAMA**

SPR PART3 PLXX (023) 100075590, 100075591, 100075592, 100075593, 100075594,
100075595, 100075598, 100075599, 100075600, 100075601,
100075608, 100075610, 100075612, 100075615, and 100075619

PURPOSE AND SCOPE: To provide funding for the MPOs within Alabama so that each one can perform the tasks laid out in each organization’s Unified Planning Work Program (UPWP). Funding is determined by the urbanized area population based on the decennial census. Alabama has a consolidated planning agreement that includes Planning Funds (PL) and 5303 Transit Funds.

PROPOSED ACTIVITIES FOR FY 2023: Allocated funding will be provided to each MPO for duties described in each organization’s UPWP. MPOs will use these funds to create their FY 2023 UPWPs; to update their TIPs, LRTPs, PPPs, Bicycle and Pedestrian Plans, and bylaws; to make purchases; to travel and attend ALDOT approved training sessions; and to perform other duties as described in their UPWP. The Mobile MPO will perform a traffic study on the campus of the University of South Alabama.

ACCOMPLISHMENTS DURING FY 2023:

NOTE: Funding below is for the entire program, including fourteen (14) MPO's. See following page for individual breakdown of organizations.

FINANCIALS	AMOUNT	FUND	AMOUNT	FUND	TOTAL
PROJECTED COST FY 23	\$ 7,472,335.00	PL	\$ 1,868,083.75	State/Local	\$ 9,340,418.75
ACTUAL COST FY 2023	\$ -	PL	\$ -	State/Local	\$ -
PERFORMANCE PERCENTAGE OF BUDGET					0%
CONTACT INFORMATION					
Bradley B. Lindsey, P.E., State Local Transportation Engineer: 334-242-6203					
Robert B. Dees, P.E., Asst. State Local Transportation Engineer-Planning: 334-242-6818					

**METROPOLITAN / STATEWIDE PLANNING
PLANNING/LOCAL FUNDING FOR MPOs WITHIN ALABAMA
FY 2023**

PROJECTED COST, FISCAL YEAR 2023				PROGRAM	FEDERAL PL AMOUNT	STATE/LOCAL AMOUNT	TOTAL
SPR-PART3	(023)	100075599	Anniston	Z450	\$255,674.00	PL \$63,918.50	\$319,592.50
SPR-PART3	(023)	100075590	Auburn/Opelika	Z450	\$408,416.00	PL \$102,104.00	\$510,520.00
SPR-PART3	(023)	100075600	Birmingham	Z450	\$1,273,500.00	PL \$318,375.00	\$1,591,875.00
SPR-PART3	(023)	100075612	Eastern Shore	Z450	\$249,175.00	PL \$62,293.75	\$311,468.75
SPR-PART3	(023)	100075598	Decatur	Z450	\$343,475.00	PL \$85,868.75	\$429,343.75
SPR-PART3	(023)	100075615	Dothan	Z450	\$405,006.00	PL \$101,251.50	\$506,257.50
SPR-PART3 -	(023)	100075601	Gadsden	Z450	\$504,158.00	PL \$126,039.50	\$630,197.50
SPR-PART3	(023)	100075593	Huntsville	Z450	\$568,000.00	PL \$142,000.00	\$710,000.00
SPR-PART3	(023)	100075608	Lillian/Orange Beach/Pensacola	Z450	\$13,965.00	PL \$3,491.25	\$17,456.25
SPR-PART3	(023)	100075610	Mobile	Z450	\$1,304,324.00	PL \$326,081.00	\$1,630,405.00
SPR-PART3	(023)	100075594	Montgomery	Z450	\$629,886.00	PL \$157,471.50	\$787,357.50
SPR-PART3	(023)	100075592	Phenix City	Z450	\$116,323.00	PL \$29,080.75	\$145,403.75
SPR-PART3	(023)	100075595	Shoals	Z450	\$555,031.00	PL \$138,757.75	\$693,788.75
SPR-PART3	(023)	100075591	Tuscaloosa	Z450	\$685,402.00	PL \$171,350.50	\$856,752.50
TOTAL PROJECTED COST, FY-2023					\$7,312,335.00	PL \$1,828,083.75	\$9,140,418.75

MPO Application Funded Projects

SPR-PART3		100075619	Mobile Sponsor		\$160,000.00	PL \$40,000.00	\$200,000.00
SUB-TOTAL PROJECTED COST, FY-23					\$160,000.00	\$40,000.00	\$200,000.00
GRAND TOTAL PROJECTED COST, FY-23					\$7,472,335.00	\$1,868,083.75	\$9,340,418.75