## ALABAMA DEPARTMENT OF TRANSPORTATION

## Program of Projects - Section 5307

GRANT NO: AL-90-X232-02

30-<mark>Apr</mark>-15

| 5<br><u>SCOPE</u><br>11701                                 |   | FEDERAL<br><u>AMOUNT</u>            | TOTAL<br><u>AMOUNT</u> | <u>Local</u><br><u>Amount</u> |
|--|---|-------------------------------------|------------------------|-------------------------------|
| Phenix City  | ACTIVITY<br>117A00 Preventive Maintenance | \$440,107                           | \$550,134              | \$110,027                     |
| TOTAL PREVENTIVE MAINTENANCE                               |   | \$440,107                           | \$550,134              | \$110,027                     |
| <u>SCOPE</u><br>111-00<br>Phenix City                      | ACTIVITY Rolling Stock<br>111300          | \$0                                 | \$0                    | \$0                           |
| TOTAL ROLLING STOCK  |   | \$0                                 | \$0                    | \$0                           |
| <mark>SCOPE</mark><br>114-00<br>Phenix City                | ACTIVITY Support Equipment                | \$0                                 | \$0                    | \$0                           |
| TOTAL SUPPORT EQUIPMENT                                    |   | \$0                                 | \$0                    | \$0                           |
| TOTAL COST   |   | \$440,107                           | \$550,134              | \$110,027                     |
| ESTIMATED NET PROJECT COST<br>FEDERAL SHARE<br>LOCAL SHARE |   | \$550,134<br>\$440,107<br>\$110,027 |                        |                               |